

San Francisco Public Utilities Commission

SPECIAL MEETINGS NOTICE

Special Budget Meetings will be held on the following dates:

A detailed agenda will be made available 72 hours in advance of each hearing

Monday, January 22, 2024 – 9am – City Hall, Room 400

- Budget Priorities (Administrative Code Section 3.3(b))
- FY 2024-25 and FY 2025-26 SFPUC Budget & 10-Year Capital Plan Overview
- 10-Year Financial Plan Overview
- FY 2024-25 and FY 2025-26 Bureaus Operating Budgets (Business Services, External Affairs, Human Resource Services, General Manager, Infrastructure)

Friday, January 26, 2024 – 9 am – City Hall, Room 416

Wastewater Enterprise

- FY 2024-25 and FY 2025-26 Operating and Capital Budgets
- 10-Year Capital Plan

Monday, January 29, 2024 – 9 am – City Hall, Room 400

Water Enterprise and Hetch Hetchy Water

- FY 2024-25 and FY 2025-26 Operating and Capital Budgets
- 10-Year Capital Plan

Friday, February 2, 2024 – 9 am – City Hall, Room 416

Power Enterprise and CleanPowerSF

- FY 2024-25 and FY 2025-26 Operating and Capital Budgets
- 10-Year Capital Plan

London N. Breed
Mayor

Tim Paulson
President

Anthony Rivera
Vice President

Newsha K. Ajami
Commissioner

Sophie Maxwell
Commissioner

Kate H. Stacy
Commissioner

Dennis J. Herrera
General Manager

For information, contact the Commission Secretary at 415-554-3165
Minutes and other information are available on the SFPUC web site: www.sfpuc.org



OUR MISSION: To provide our customers with high-quality, efficient and reliable water, power and sewer services in a manner that values environmental and community interests and sustains the resources entrusted to our care.

San Francisco Public Utilities Commission
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