

Sewer System Improvement Program Project Labor Agreement Quarterly Report

October 1, 2024, through December 31, 2024 (Second Quarter FY 2024-2025)

SFPUC
Infrastructure Division
Workforce and Economic Program Services Bureau
525 Golden Gate Avenue, 9th Floor
San Francisco, CA 94102

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Definitions

City City and County of San Francisco

OEWD The Office of Economic and Workforce Development for the City and County of

San Francisco

OSP Oceanside Water Pollution Control Plant

Outside All ZIP Codes where workers reside not within San Francisco or the San Francisco

Public Utilities Commission's Service Territory

SEP Southeast Water Pollution Control Plant

SFPUC San Francisco Public Utilities Commission

SFPUC Regional

Service Territory

265 ZIP Codes (established in San Francisco Public Utilities Commission Local Business Enterprise Program Appendix 1) where the San Francisco Public Utilities

Commission provides water delivery; excluding San Francisco ZIP Codes

SSIP Sewer System Improvement Program

WEPS Workforce and Economic Programs Services Bureau

WWE Wastewater Enterprise

Executive Summary

Contracting and Employment Highlights – Program to Date:

- Fifty-three (53) construction contracts with a combined value of \$1.8 billion have been awarded.
- 4,059,813 total craft hours have been worked by 8,487 workers who earned \$355 million in wages and benefits.
- 2,135 San Francisco residents worked 1,375,953 hours (33.9%) and earned \$110.3 million in wages and benefits, exceeding the City's Local Hiring requirement (20% to 30% on SSIP projects).
- 2,440 residents of the SFPUC's Regional Service Territory worked 859,582 hours (21.2%) and earned \$75 million in wages and benefits.

Table 1. Worker Highlights – Total Program

Region of	Inception Through Dec 31, 2024					
Worker	Hours	Worker				
Residence	nours	Benefits	Count			
Outside	1,824,278	\$ 169,717,904	4,101			
San Francisco	1,375,953	\$ 110,296,293	2,135			
Service Territory	859,582	\$ 75,008,481	2,440			
Grand Total	4,059,813	\$355,022,678	8,487			

Contracting and Employment Highlights - During the Quarter:

- No SSIP contracts were awarded during the quarter.
- 1,231 construction workers worked 206,894 hours and earned \$23.1 million in wages and benefits.
- 305 San Francisco residents worked 60,024 hours and earned \$6.4 million in wages and benefits.
- 315 SFPUC Service Territory residents worked 48,328 hours and earned \$5.3 million in wages and benefits.

Table 2. Summary of Craft Worker Employment During the Quarter

Region of	Quarter Ending Dec 31, 2024					
Worker Residence	Hours	Wages & Benefits	Worker Count			
Outside	98,542	\$ 11,310,638	614			
San Francisco	60,024	\$ 6,421,856	305			
Service Territory	48,328	\$ 5,332,872	315			
Grand Total	206,894	\$ 23,065,366	1,231			

Table 3. List of SSIP Construction Contracts

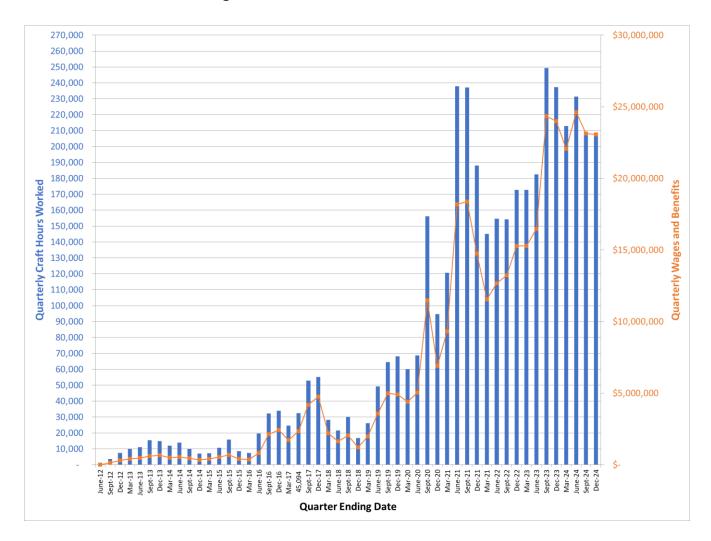
WW-747 Seacliff Avenue I Station Demolitic WW-743 WW-742 WW-742 WW-742 WW-738 East SOMA Sewer WW-736 WW-736 Castro and Missin Water Improvements WW-737 Baker St. Combir Valve Repair WW-724 Panhandle and In Oceanside Water Primary Influent WW-731 WW-669 WW-712 WW-648 WW-712 WW-648 WW-712 WW-648 WW-712 Rehabilitation WW-711 WW-648 WW-712 Www-648 WW-712 Ww-648 WW-712 Www-648 Ww-712 Www-648 Ww-712 Rehabilitation WW-711 Www-648 Ww-658 North Shore Pum WW-703 Mission Street, 1 Southeast Water Switchgear Upgra Mission Street, 1 WW-662R WW-662R WW-662R WW-694 Lincoln Way/48th WW-696 Cargo Way Flush WW-691 Sunset Boulevard WW-687 Force Main Improwed WW-687 WW-687 Force Main Improwed WW-657 WW-639 SEP 042 Rehabilit WW-681 WW-687 WW-687 Force Main Improwed WW-659 WW-650 WW-650 WW-650 WW-650 WW-653 WW-653 WW-654 WW-653 WW-654 WW-653 WW-654 WW-655 WW-655 WW-657 Prumm & Jackson WW-659 WW-659 WW-659 WW-659 WW-659 WW-659 WW-659 WW-659 WW-659 WW-650 WW-65				
Number WW-755 Sunnydale Pump Seacliff Avenue I Station Demoliti WW-747 Geary Boulevard WW-742 Improvements WW-738 East SOMA Sewer WW-736 Castro and Missi WW-719A Folsom Area Sto Sewer Replacem WW-737 Baker St. Combin Valve Repair WW-724 Panhandle and In WW-669 Primary Influent WW-731 Various Location WW-648 Improvements WW-712 Rehabilitation WW-711 Repair WW-712 Rehabilitation WW-711 Repair WW-648 Westside Pump St WW-648 North Shore Pum WW-703 Mission Street, 1 Southeast Water Switchgear Upgr WW-662R Switchgear Upgr WW-694 Lincoln Way/48th WW-695 Cargo Way Flush WW-696 Cargo Way Flush WW-697 Force Main Impro WW-691 Sunset Boulevan WW-687 Force Main Impro WW-687 Force Main Impro WW-687 Force Main Impro WW-687 Force Main Impro WW-687 Sunset Boulevan WW-687 Greenhouse Den WW-657 Greenhouse Den WW-657 Greenhouse Den WW-659 Greenhouse Den WW-657 Replaced Sewe WW-657 Greenhouse Den WW-658 As-Needed Sewe WW-659 Greenhouse Den WW-650 Green	Inception through Decembe			
WW-755 Sunnydale Pump WW-747 Seacliff Avenue I Station Demoliti WW-743 Geary Boulevard WW-742 Improvements WW-738 East SOMA Sewe WW-736 Castro and Missis WW-719A Folsom Area Stot Sewer Replacem WW-737 Baker St. Combin Valve Repair WW-724 Panhandle and In WW-669 Primary Influent WW-721 Various Location WW-731 Various Location WW-731 Various Location WW-742 Reabilitation WW-744 Panhandle and In WW-648 Improvements WW-712 Reabilitation WW-711 Wawona Area St Replacement WW-648 Westside Pump I WW-645R Westside Pump I WW-662R Switchgear Upgra WW-662R Switchgear Upgra WW-662R Switchgear Upgra WW-694 Lincoln Way/48th WW-695 Cargo Way Flush WW-696 Cargo Way Flush WW-696 Cargo Way Flush WW-697 Force Main Impro WW-698 Sep 042 Rehabilitation ar WW-698 Sep 042 Rehabilitation ar WW-691 Sunset Boulevard WW-687 Force Main Impro WW-687 Force Main Impro WW-687 Green Baker Beach Gree WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-657R Drumm & Jackso WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-658 As-Needed Sewe WW-659 Greenhouse Den WW-659 Greenhouse Den WW-657 Sep Pissolids Dig WW-610R Visitacion Valley WW-630 Sep Pissolids Dig WW-610R Visitacion Valley WW-631 Sep Existing Dige DB-126 WW-610R Digester Gas WW-610R Visitacion Valley WW-639 Sep Pissolids Dig WW-610R Visitacion Valley WW-630 Sep Pissolids Dig WW-610R Visitacion Valley WW-653 Marin Street Sew WW-614R2 North Point Outf WW-630 Sep Pissolids Dig WW-610R Visitacion Valley WW-658 Sep Pismary and WW-606R Sep Pismary and WW-606R Mission and Valle WW-609R Holloway Green	Project	Award	Prime Contractor	Original
WW-747 Seacliff Avenue I Station Demoliti WW-743 Geary Boulevard WW-742 Improvements WW-736 Castro and Missie WW-736 Castro and Missie WW-737 Folsom Area Sto Sewer Replacem Baker St. Combin Valve Repair WW-737 WW-738 Channel Force M WW-724 Panhandle and In Oceanside Wate Improvements WW-669 Primary Influent WW-648 WW-711 Rehabilitation WW-711 Ww-648 Ww-648 Ww-657 Ww-685R Ww-685R Ww-662R Ww-662R Ww-662R Ww-694 Lincoln Way/48th Ww-695 Ww-695 Ww-696 SEP 042 Rehabilit WW-687 Ww-687 Force Main Impro WW-687 WW-687 Southeast Comm WW-687 WW-689 WW-691 Sunset Boulevard WW-687 WW-687 Sep 042 Rehabilit WW-687 WW-687 Grago Way Flush WW-687 WW-687 Sep 042 Rehabilit WW-689 WW-687 WW-689 WW-689 WW-650 SEP 042 Rehabilit WW-689 WW-659 Greenhouse Den WW-657 WW-659 Greenhouse Den WW-657 WW-659 WW-659 WW-659 WW-659 WW-651 Griffith Pump Ste WW-659 WW-651 WW-652 WW-653 WW-6547R SEP Biosolids Dig WW-610R WW-653 WW-610R Wisitacion Valley WW-632 SEP Existing Dige WW-610R WW-633 SEP Existing Dige WW-610R WW-634 SEP Pision Individed WW-655 SEP Pimary and WW-658 SEP Pimary and WW-6058 Mission and Vale WW-6059 MW-6059	Imp Station Safety Improvements	9/24/2024	Anvil Builders, Inc	\$ 8,069,600
WW-743 Geary Boulevard WW-742 Improvements WW-738 East SOMA Sewe WW-736 Castro and Missio WW-719A Folsom Area Stor Sewer Replacem WW-737 Baker St. Combin Valve Repair WW-738 Channel Force M WW-739 Panhandle and Ir WW-669 Ceanside Wate Improvements WW-648 Primary Influent WW-648 Improvements WW-711 Wavious Location WW-712 Repair WW-648 North Shore Pum WW-711 Replacement WW-645R Westside Pump: WW-662R Switchgear Upgri WW-703 Mission Street, 1 WW-662R Switchgear Upgri WW-694 Lincoln Way/48th WW-695 Cargo Way Flush WW-695 Cargo Way Flush WW-687 Force Main Impro WW-687 Force Main Impro WW-687 Sep 042 Rehabilit WW-687 Sep 042 Rehabilit WW-687 Southeast Comm WW-687 Force Main Impro WW-687 Force Main Impro WW-687 Force Main Impro WW-687 Force Main Impro WW-687 Geary Boulevard WW-689 Sep 042 Rehabilit WW-689 Sep 042 Rehabilit WW-689 Sep 042 Rehabilit WW-689 Force Main Impro WW-681 Sep 042 Rehabilit WW-682 Sep 042 Rehabilit WW-683 Sep 042 Rehabilit WW-683 Sep 043 Rehabilit WW-684 Force Main Impro WW-687 Force Main Impro WW-689 Sep 042 Rehabilit WW-689 Sep 042 Rehabilit WW-689 Sep 042 Rehabilit WW-681 Sep 042 Rehabilit WW-682 Sep 043 Rehabilit WW-683 Sep 044 Rehabilit WW-684 Force Main Impro WW-685 Sep 045 Rehabilit WW-686 Sep 046 Reach Gree WW-687 Force Main Impro WW-688 Sep 047 Rehabilit WW-689 OSP Digester Gas WW-657 Baker Beach Gree WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Sep Cryogenic Or WW-659 Sep Pissolids Dig WW-610 Visitacion Valley WW-63 Sep Existing Dige DB-126 WW E Distributed WW-632 Sep Existing Dige DB-126 WW E Distributed WW-633 Sep Ruilding 521 WW-606 Sep Puilding 521 WW-606 Sep Puilding 521 WW-606 Sep Puilding 521 WW-609 Holloway Green	ue Pump Station & Force Main Upgrade and Seacliff 1 Pump			
WW-742 Southeast Water Improvements WW-738 East SOMA Sewe WW-736 Castro and Missin WW-719A Folsom Area Store Sewer Replacem Baker St. Combin Valve Repair WW-724 Panhandle and In Oceanside Water Primary Influent WW-669 Primary Influent WW-669 Rehabilitation WW-731 Various Location WW-648 Replacement WW-712 Rehabilitation WW-712 Rehabilitation Wawona Area Streeplacement WW-645R Westside Pump Streeplacement WW-645R Westside Pump Streeplacement WW-662R Southeast Communication WW-694 Lincoln Way/48th WW-696 Cargo Way Flush WW-697 Force Main Improvement WW-683R Sansome and Dis WW-683R Southeast Communication WW-657 Rehabilitation WW-659 Greenhouse Den WW-657R Drumm & Jackson WW-657R SEP Biosolids Dig WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Cryogenic On SP Door and Bu WW-606R SEP New Headwow WW-500 SSP Daid Westsituted WW-605R Mission and Vale WW-609R Holloway Green		8/27/2024	Minerva Construction, Inc.	\$ 5,777,000
WW-742 Improvements WW-738 East SOMA Sewee WW-736 Castro and Missie WW-719A Folsom Area Storents Sewer Replacem Baker St. Combin Valve Repair WW-724 Panhandle and In WW-669 Charles Frimary Influent WW-669 Primary Influent WW-669 New Montgomen Rehabilitation WW-711 Replacement WW-645R Westside Pump Sterents WW-712 Rehabilitation WW-685R North Shore Pum WW-703 Mission Street, 1 WW-662R Southeast Water Switchgear Upgro WW-694 Lincoln Way/48ti WW-696 Cargo Way Flush WW-697 Force Main Impro WW-687 Force Main Impro WW-687 Force Main Impro WW-688 Sansome and Div WW-689 Sep 042 Rehabilit WW-689 Sep 042 Rehabilit WW-687 Force Main Impro WW-687 Force Main Impro WW-687 Sep 042 Rehabilit WW-687 Southeast Comm WW-687 Sep 048 Rehabilit WW-687 Geary Boulevard WW-657 Baker Beach Gree WW-657 Mariposa Dry-We WW-657 Greenhouse Den WW-657 Drumm & Jackso WW-657 Greenhouse Den WW-657 Sep Cryogenic Or WW-657 Sep Poryogenic Or WW-658 As-Needed Sewe WW-614R2 North Point Outf WW-632 Sep Existing Dige WW-610R Visitacion Valley WW-632 Sep Existing Dige WW-613 Sep Pauliding 521 WW-626 Sep Primary and WW-605 Rission and Vale WW-605 Rission and Vale WW-605 Rission and Vale WW-609 Mission and Va	ard Sewer and Water Improvements Phase 2	6/25/2024	Cratus, Inc	\$ 45,957,035
Improvements WW-738 East SOMA Sewe WW-736 Castro and Missis WW-719A Folsom Area Stor Sewer Replacem WW-737 Baker St. Combir Valve Repair WW-724 Panhandle and Ir WW-669 Oceanside Wate Primary Influent WW-648 Improvements WW-711 Wavious Location WW-712 New Montgomer Rehabilitation WW-712 Repair WW-648 Wavious Location WW-711 Wavious Location WW-712 Repair WW-648 North Shore Pum WW-645R Westside Pump St. WW-662R Switchgear Upgri WW-703 Mission Street, 1 Southeast Water Switchgear Upgri WW-662R Switchgear Upgri WW-694 Lincoln Way/48th WW-695 Cargo Way Flush WW-695 Cargo Way Flush WW-687 Force Main Impro WW-687 Force Main Impro WW-687 Sep 042 Rehabilit WW-687 Sep 042 Rehabilit WW-687 Southeast Comm WW-687 Southeast Comm WW-687 Green Mariposa Dry-We WW-639 OSP Digester Gas WW-657 Greenhouse Den WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Sep Proyogenic Or WW-630 Sep Pissolids Dig WW-610R Visitacion Valley WW-632 Sep Existing Dige DB-126 WWE Distributed WW-6082 SEP New Headwe WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	iter Pollution Control Plant 040/041/043 Health & Safety	6/11/2024	Anvil Builders, Inc.	\$ 18,700,490
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WW-719A Sewer Replacem WW-737 Baker St. Combir Valve Repair WW-724 Panhandle and Ir Oceanside Wate Primary Influent WW-648 WW-648 WW-711 Rehabilitation WW-648 WW-645R WW-645R WW-652R WW-662R WW-694 WW-694 WW-695 WW-695 WW-695 WW-696 SEP 042 Rehabilit WW-687 WW-687 WW-687 WW-687 WW-687 WW-687 WW-687 WW-687 WW-691 WW-687 Sunset Boulevard WW-687 WW-687 WW-693 WW-687 Sunset Boulevard WW-687 WW-687 WW-688 WW-687 WW-687 WW-689 WW-687 Sep 042 Rehabilit WW-688 WW-687 WW-689 WW-687 WW-689 WW-687 Sep 042 Rehabilit WW-688 WW-687 Sep 042 Rehabilit WW-687 WW-689 WW-687 WW-689 WW-687 Sep 042 Rehabilit WW-687 WW-687 Sep 042 Rehabilit WW-687 WW-689 WW-687 Sep 042 Rehabilit WW-687 WW-689 WW-689 Sep 042 Rehabilit WW-687 Sep 042 Rehabilit WW-687 WW-687 Sep 042 Rehabilit WW-688 Sep 042 Rehabilit WW-689 Sep 044 Rehabilit WW-689 Se	ission Districts Sewer Improvements	5/9/2023	Precision Engineering, Inc.	\$ 7,272,320
WW-723R Channel Force M WW-723R Channel Force M WW-724P Panhandle and Ir WW-669Primary Influent WW-669Primary Influent WW-648I Improvements WW-711 New Montgomer Rehabilitation WW-711 Wawona Area St Replacement WW-645R Westside Pump St WW-685R North Shore Pum WW-662R Southeast Water Switchgear Upgrs WW-662R Jackson, Griffith, Rehabilitation ar WW-694 Lincoln Way/48th WW-696 Cargo Way Flush WW-697 Sunset Boulevard WW-687 Force Main Impro WW-687 Sep 042 Rehabilit WW-688 Sansome and Dis WW-689 Sunset Boulevard WW-669 Sep 042 Rehabilit WW-681 Sunset Boulevard WW-667 Mariposa Dry-We WW-667 Mariposa Dry-We WW-667 Mariposa Dry-We WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Griffith Pump Sta WW-659 Sep Proyegenic Or WW-659 Sep Proyegenic Or WW-650 Visitacion Valley WW-630 Sep Psisolids Dig WW-610 Visitacion Valley WW-630 Sep Psisolids Dig WW-610 Visitacion Valley WW-631 Sep Ruilding 521, WW-606 Sep Primary and WW-605 R Mission and Vale WW-609R Holloway Green		5/9/2023	Mitchell Engineering	\$ 7,522,041
WW-724 Panhandle and It WW-669 Primary Influent WW-731 Various Location Oceanside Wate Improvements WW-648 New Montgomer Rehabilitation WW-711 Wasside Pump St WW-645R Westside Pump St WW-685R North Shore Pum WW-703 Mission Street, 1 Sutheast Water Switchgear Upgr Jackson, Griffith, Rehabilitation ar WW-662R Cargo Way Flush WW-694 Lincoln Way/48ti WW-696 Cargo Way Flush WW-687 Force Main Impro WW-687 Force Main Impro WW-688 Sansome and Div WW-688 Sansome and Div WW-688 Southeast Comm WW-682R Southeast Comm WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-657 Greenhouse Den WW-657 Drumm & Jackso WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 WW-651 SEP Cryogenic Or WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-632 SEP Existing Dige WW-614R2 North Point Outf WW-632 SEP Existing Dige WW-614R2 North Point Outf WW-633 SEP Pailding 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	bined Sewer Discharge Baffle Improvements & Backflow	1/10/2023	Trinet Construction, Inc.	\$ 566,000
WW-669 Oceanside Water Primary Influent WW-731 Various Location Oceanside Water Improvements New Montgomer Rehabilitation Ww-645R Westside Pumps Ww-645R Westside Pumps Ww-665R North Shore Pum Ww-703 Mission Street, 1 Southeast Water Switchgear Upgra Jackson, Griffith, Rehabilitation ar Ww-694 Lincoln Way/48tf Ww-696 Cargo Way Flush Ww-697 Force Main Impra Ww-691 Sunset Boulevard Ww-683R Sansome and Div Ww-683R Sansome and Div Ww-687 Force Main Impra Ww-691 Sunset Boulevard Ww-687 Sep 042 Rehabilitation ar Ww-687 Sep 042 Rehabilitation Ww-687 Sep 048 Rehabilitation Ww-687 Sep 048 Rehabilitation Ww-687 Sep 048 Rehabilitation Ww-687 Sep 048 Rehabilitation Ww-687R Sep 048 Rehabilitation Ww-657R Drumm & Jackso Ww-657R Drumm & Jackso Ww-657R Drumm & Jackso Ww-659 Greenhouse Den Ww-657R Drumm & Jackso Ww-659 Greenhouse Den Ww-659 Greenhouse Den Ww-659 Sep Cryogenic Or Ww-647R Sep Biosolids Dig Ww-610R Visitacion Valley Ww-630 Sep Existing Dige DB-126 Ww-614R2 North Point Outf Ww-632 Sep Existing Dige DB-126 Ww-606R2 OSP Door and Bu Ww-605R Mission and Vale Ww-609R Holloway Green		12/13/2022	Anvil Builders, Inc.	\$ 15,796,272
WW-648 WW-711 WW-711 WW-712 WW-712 WW-712 WW-711 WW-713 WW-711 WW-645R WW-645R WW-645R WW-645R WW-645R WW-645R WW-645R WW-662R WW-662R WW-662R WW-662R WW-662R WW-662R WW-662R WW-664B WW-694 Lincoln Way/48th WW-696 Cargo Way Flush WW-691 Sunset Boulevard WW-687 Force Main Impro WW-681 WW-683R Sansome and Div WW-682R Southeast Comm WW-627R Baker Beach Gree WW-639 WW-639 OSP Digester Gas WW-659 WW-659 Greenhouse Den WW-659 WW-659 RSP Cryogenic On WW-659 WW-650 WW-650 WW-650 WW-651 WW-650 WW-651 WW-653 WW-651 WW-659 WW-651 WW-659 WW-651 WW-659 WW-651 WW-659 WW-651 WW-653 WW-651 WW-653 WW-651 WW-653 WW-654 WW-653 WW-654 WW-650 WW-653 WW-659 WW-654 WW-650 WW-653 WW-650 WW-653 SEP Biosolids Dig WW-653 WW-610R Visitacion Valley WW-632 SEP Existing Dige WW-632 SEP Existing Dige WW-606R WW-608R WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-605R	d Inner Sunset Large Sewer Rehabilitation	12/13/2022	D'Arcy & Harty Construction, Inc.	\$ 9,937,355
WW-648 Oceanside Water Improvements WW-712 Rehabilitation WW-713 Wawona Area Streeplacement WW-645R Westside Pump : WW-685R North Shore Pum WW-703 Mission Street, 1 Southeast Water Switchgear Upgra WW-702R Rehabilitation ar WW-694 Lincoln Way/48th WW-695 Cargo Way Flush WW-696 Cargo Way Flush WW-697 Force Main Impra WW-691 Sunset Boulevard WW-682R Southeast Comm WW-682R Southeast Comm WW-627R Baker Beach Gree WW-639 OSP Digester Gas WW-639 OSP Digester Gas WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 SEP Cryogenic Os WW-659 KSP Cryogenic Os WW-650 WW-651 Griffith Pump Sta WW-652 North Point Outf WW-632 SEP Existing Dige WW-610R Visitacion Valley WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R OSP Door and Bu WW-628 SEP New Headow WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-605R Mission and Vale WW-605R Mission and Vale WW-609R Holloway Green	ater Pollution Control Plant Building 011 Grit Classifier and ent Slide Gate System Improvements	9/13/2022	Trinet Construction, Inc.	\$ 9,160,000
WW-648 Improvements WW-712 Rehabilitation WW-711 Wawona Area Str. Replacement WW-645R Westside Pump ! WW-645R North Shore Pum WW-703 Mission Street, 1 WW-662R Sutheast Water Switchgear Upgr: Jackson, Griffith, Rehabilitation ar WW-694 Lincoln Way/48th WW-696 Cargo Way Flush WW-687 Force Main Impri WW-687 Force Main Impri WW-681 Sunset Boulevant WW-682R Southeast Comm WW-682R Southeast Comm WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-639 OSP Digester Gas WW-657 Baker Beach Gree WW-657 Bround Special	ions Brick Sewer Improvements	8/23/2022	Cratus, Inc.	\$ 10,542,103
WW-711 Wwona Area St Replacement WW-645R Wwstside Pump ! Ww-685R North Shore Pum Ww-703 Mission Street, 1 Southeast Water Switchgear Upgri Ww-702R Jackson, Griffith, Rehabilitation ar Ww-694 Lincoln Way/48th Ww-696 Cargo Way Flush Ww-697 Sunset Boulevan Ww-687 Force Main Impri Ww-683R Sansome and Div Ww-683R Sansome and Div Ww-682R Southeast Comm WW-667 Baker Beach Gree Ww-667 Ww-667 Ww-667 Greenhouse Den Ww-657R Drumm & Jackso Ww-657R Greenhouse Den Ww-659 Ww-659 Greenhouse Den Ww-659 Ww-651 Griffith Pump Sta Ww-654 Ww-651 Griffith Pump Sta Ww-653 Ww-653 Marin Street Sew Ww-614R2 North Point Outf Ww-632 SEP Existing Dige Ww-608R2 SEP Existing Dige Ww-614R2 North Point Outf Ww-632 SEP Existing Dige Ww-614R2 North Point Outf Ww-632 SEP Existing Dige Ww-614R2 Ww-614R2 North Point Outf Ww-632 SEP Existing Dige Ww-614R2 SEP Existing Dige Ww-614R2 SEP New Headwe Ww-613 SEP Building 521, Ww-613 SEP Building 521, Ww-626 SEP Primary and Ww-605R Mission and Vale Ww-605R Mission and Vale Ww-609R	ater Pollution Control Plant Building 042 Primary Clarifier	2/8/2022	Cal State Constructors	\$ 6,490,014
WW-645R Westside Pump 9 WW-685R North Shore Pum WW-703 Mission Street, 1 Southeast Water Switchgear Upgr Jackson, Griffith, Rehabilitation ar WW-694 Lincoln Way/48ti WW-696 Cargo Way Flush WW-695 SEP 042 Rehabilit WW-687 Force Main Impre WW-681 Sunset Boulevare WW-682 Southeast Comm WW-682R Southeast Comm WW-682R Southeast Comm WW-667 Mariposa Dry-WW WW-639 OSP Digester Gas WW-674R Geary Boulevard WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 WW-651 Sep Cryogenic Or WW-659 WW-651 Sep Cryogenic Or WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige WW-606R2 OSP Doer and Bu WW-628 SEP New Headw WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-605R Mission and Vale WW-605R Mission and Vale WW-606R Mission and Vale	mery, Jessie, Minna, and Mission Street Brick Sewer	5/11/2021	D'Arcy & Harty Construction, Inc.	\$ 4,888,750
WW-685R North Shore Pum WW-703 Mission Street, 1 WW-662R Southeast Water Switchgear Upgra WW-702R Rehabilitation an WW-694 Lincoln Way/48th WW-696 Cargo Way Flush WW-687 Force Main Impra WW-691 Sunset Boulevan WW-682R Southeast Comm WW-682R Southeast Comm WW-682R Southeast Comm WW-627R Baker Beach Gree WW-639 OSP Digester Gas WW-639 Greenhouse Den WW-657R Drumm & Jackso WW-657 Greenhouse Den WW-657R Drumm & Jackso WW-657 Greenhouse Den WW-657 Greenhouse Den WW-657 Baker Beach Gree WW-657 Baker Beach Gree WW-657 Greenhouse Den WW-657 Greenhouse Den WW-657 WW-658 As-Needed Sewe WW-651 Griffith Pump Ste WW-599R SEP Cryogenic On WW-630 WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-610R Visitacion Valley WW-610R Wishacin Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-606R2 OSP Door and Bu WW-605R Mission and Vale WW-605R Mission and Vale WW-605R Mission and Vale WW-609R Holloway Green	Stormwater Improvement and Vicente Street Water Main	4/13/2021	KJ Woods Construction Inc	\$ 29,132,100
WW-62R Sutheast Water Switchgear Upgra Jackson, Griffith, Rehabilitation ar Lincoln Way/48th WW-696 Cargo Way Flush WW-687 Force Main Impra WW-691 Sunset Boulevard WW-683R Sansome and Dis WW-683R Southeast Comm WW-682R Southeast Comm WW-682R Southeast Comm WW-6639 OSP Digester Gas WW-639 OSP Digester Gas WW-659 Greenhouse Den WW-659 Greenhouse Den WW-659 Griffith Pump State WW-659 Griffith Pump State WW-647R SEP Biosolids Dig WW-647R SEP Biosolids Dig WW-653 Marin Street Sew WW-610R Visitacion Valley WW-632 SEP Existing Dige DB-126 WW-608R Door and Bu WW-608R SEP New Headwr WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-605R Mission and Vale WW-609R Holloway Green	np Station Reliability Improvements	2/23/2021	Anvil Builders, Inc	\$ 48,328,300
WW-662R Southeast Water Switchgear Upgra Ww-702R Rehabilitation ar Ww-694 Lincoln Way/48th WW-696 Cargo Way Flush WW-687 Force Main Impra Ww-665 SEP 042 Rehabilit WW-665 SEP 042 Rehabilit WW-683R Sansome and Div WW-682R Southeast Comm WW-627R Baker Beach Grew WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-639 Greenhouse Den WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-658 As-Needed Sewe WW-651 Griffith Pump State WW-699 SEP Cryogenic Oww-647R SEP Biosolids Dig WW-610 Visitacion Valley WW-633 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP New Headww WW-570 OSP and Westsid WW-613 SEP Ruidling 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-605R Mission and Vale WW-609R Holloway Green	Pump Station, Wet Weather Improvements	1/26/2021	Western Water Constructors	\$ 26,010,000
WW-662R WW-702R WW-702R WW-694 WW-694 WW-696 Cargo Way Flush WW-687 Force Main Impre WW-661 WW-6638 Sansome and Div WW-682R Southeast Comm WW-627R Baker Beach Gree WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-6578 Greenhouse Den WW-6578 Greenhouse Den WW-6578 WW-6578 SEP Cryogenic Oy WW-651 Griffith Pump Sta WW-651 SEP Existing Dige WW-610R Visitacion Valley WW-632 SEP Existing Dige WW-614R2 WW-614R2 WW-610R WW-628 SEP New Headwe WW-628 SEP New Headwe WW-628 SEP New Headwe WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	t, 16th to Cesar Chavez, Brick Sewer Rehabilitation	8/25/2020	Cratus, Inc.	\$ 6,337,350
WW-702R Rehabilitation ar WW-694 Lincoln Way/48th WW-696 Cargo Way Flush WW-687 Force Main Impri WW-691 Sunset Boulevard WW-663 SEP 042 Rehabilit WW-683R Sansome and Div WW-682R Southeast Comm WW-627R Baker Beach Gree WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-674R Geary Boulevard WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-657 WW-658 As-Needed Sewe WW-651 Griffith Pump Sta WW-659 Grephouse Den WW-651 Griffith Pump Sta WW-651 WW-651 SEP Biosolids Dig WW-610R Visitacion Valley WW-632 SEP Existing Dige WW-614R2 North Point Outf WW-632 SEP Existing Dige WW-606R2 OSP Door and Bu WW-628 SEP New Headwe WW-570 OSP and Westsic WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	nter Pollution Control Plant Power Feed and Primary opgrades	7/28/2020	Blocka Construction, Inc	\$ 30,744,200
WW-694 Lincoln Way/48th WW-696 Cargo Way Flush WW-697 Force Main Impre WW-691 Sunset Boulevare WW-665 SEP 042 Rehabilit WW-683R Sansome and Div WW-682R Southeast Comm WW-682R Southeast Comm WW-667 Mariposa Dry-We WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-674R Geary Boulevard WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-657 Griffith Pump Sta WW-651 Griffith Pump Sta WW-651 Griffith Pump Sta WW-659R SEP Cryogenic Os WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-610R Visitacion Valley WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headwe WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	ith, and Pierce Streets Combined Sewer Discharge n and Backflow Prevention	7/14/2020	Trinet Construction, Inc	\$ 3,886,300
WW-687 Force Main Impre WW-691 Sunset Boulevard WW-665 SEP 042 Rehabilit WW-683R Sansome and Div WW-682R Southeast Comm WW-627R Baker Beach Gree WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-657R Drumm & Jackso WW-657R Drumm & Jackso WW-657R Drumm & Jackso WW-651 Griffith Pump Ste WW-659 SEP Cryogenic Or WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-610R Visitacion Valley WW-610R Visitacion Valley WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WW Distributed WW-606R2 OSP Door and Bu WW-606R2 OSP Door and Bu WW-606R2 SEP New Headwe WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	18th Ave Diversion Structure Modification	4/14/2020	Marinship Development Interest, LLC	\$ 967,980
WW-691 Sunset Boulevant WW-665 SEP 042 Rehabilit WW-683R Sansome and Div WW-682R Southeast Comm WW-627R Baker Beach Grev WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-674R Geary Boulevard WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-657R Drumm & Jackso WW-658 As-Needed Sewe WW-651 Griffith Pump Sta WW-599R SEP Cryogenic Or WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-633 Marin Street Sewe WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headwe WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	ush Line	2/25/2020	JMB Construction, Inc.	\$ 4,486,280
WW-6655 SEP 042 Rehabilit WW-683R Sansome and Div WW-682R Southeast Comm WW-627R Baker Beach Gree WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-659 Greenhouse Den WW-659R Drumm & Jackso WW-657R Drumm & Jackso WW-651 Griffith Pump Sta WW-651 Griffith Pump Sta WW-651 Griffith Pump Sta WW-651 WW-659 SEP Cryogenic Or WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige WW-610R Visitacion Valley WW-632 SEP Existing Dige WW-614R2 North Point Outf WW-632 SEP Existing Dige WW-606R2 OSP Door and Bu WW-606R2 SEP New Headwe WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	nprovements at Embarcadero and Jackson	1/14/2020	Anvil Builders Inc.	\$ 5,986,222
WW-683R Sansome and Div WW-682R Southeast Comm WW-627R Baker Beach Gree WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-659 Greenhouse Den WW-659R Drumm & Jackso WW-658 As-Needed Sewe WW-651 Griffith Pump Sta WW-651 Griffith Pump Sta WW-651 SEP Biosolids Dig WW-610R Visitacion Valley WW-632 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-628 SEP New Headwe WW-628 SEP New Headwe WW-629 SEP	vard Greenway Phase II Irving Street	7/23/2019	Minerca Construction, Inc	\$ 2,572,351
WW-682R Southeast Comm WW-627R Baker Beach Gree WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-674R Geary Boulevard WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-658 As-Needed Sewe WW-651 Griffith Pump Sta WW-651 Griffith Pump Sta WW-651 Griffith Pump Sta WW-651 WW-599R SEP Cryogenic Oy WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige WW-608R2 OSP Door and Bu WW-628 SEP New Headwa WW-629 OSP Door and WW-628 SEP New Headwa WW-570 OSP and Westsic WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	bilitation And Seismic Retrofit	6/25/2019	Western Water Constructors, Inc.	\$ 9,079,210
WW-627R Baker Beach Gree WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-674R Geary Boulevard WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-658 As-Needed Sewe WW-651 Griffith Pump Sta WW-651 Griffith Pump Sta WW-651 Griffith Pump Sta WW-651 SEP Biosolids Dig WW-610R Visitacion Valley WW-633 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-608R2 OSP Door and Bu WW-628 SEP New Headwe WW-613 SEP Building 521, WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	Division Streets Combined Sewer Discharge Rehab	5/14/2019	Trinet Construction Inc	\$ 4,907,090
WW-667 Mariposa Dry-We WW-639 OSP Digester Gas WW-674R Geary Boulevard WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-658 As-Needed Sewe WW-651 Griffith Pump Sta WW-651 Griffith Pump Sta WW-647R SEP Biosolids Dig WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-608R2 OSP Door and Bu WW-628 SEP New Headwe WW-613 SEP Building 521, WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	mmunity Center at 1550 Evans	1/22/2019	Charles Pankow Builders, Inc.	\$ 71,181,251
WW-639 OSP Digester Gas WW-674R Geary Boulevard WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-658 As-Needed Sewe WW-651 Griffith Pump Sta WW-599R SEP Cryogenic Os WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headwe WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green		9/25/2018 9/11/2018	Minerva Construction Western Water Constructors, Inc.	\$ 7,122,000 \$ 17,031,000
WW-674R Geary Boulevard WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-658 As-Needed Sewe WW-651 Griffith Pump Ste WW-659R SEP Cryogenic Or WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headw WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	·	8/28/2018	Monterey Mechanical	\$ 38,449,000
WW-659 Greenhouse Den WW-657R Drumm & Jackso WW-657R Drumm & Jackso WW-658 As-Needed Sewe WW-651 Griffith Pump Sta WW-599R SEP Cryogenic Or WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-653 Marin Street Sewe WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-608R2 OSP Door and Bu WW-608R2 SEP New Headwr WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	ard Sewer and Water Improvements	8/28/2018	JMB Construction, Inc.	\$ 16,246,547
WW-657R Drumm & Jackso WW-658 As-Needed Sewe WW-651 Griffith Pump Sta WW-659R SEP Cryogenic Or WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-606R2 OSP Door and Bu WW-670 OSP and Westsid WW-670 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	Demolition at 1150 Phelps Street/1800 Oakdale Avenue	2/27/2018	Azul Works, Inc.	\$ 1,638,000
WW-658 As-Needed Sewe WW-651 Griffith Pump State WW-599R SEP Cryogenic Or WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headww WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	kson Streets Sewer Improvements	1/9/2018	Anvil Builders Inc.	\$ 5,240,900
WW-651 Griffith Pump Sta WW-599R SEP Cryogenic Or WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headwa WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	ewer Cleaning and Inspection of Large Sewers	8/8/2017	Pipe and Plant Solutions	\$ 2,694,000
WW-599R SEP Cryogenic Or WW-647R SEP Biosolids Dig WW-610R Visitacion Valley WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headwe WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	Station Improvements	7/11/2017	Western Water Constructors, Inc.	\$ 10,941,000
WW-610R Visitacion Valley WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headw WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	: Oxygen Plant	6/13/2017	Cal State Constructors	\$ 6,547,000
WW-653 Marin Street Sew WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headw WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	Digester Facilities	5/9/2017	MWH Constructors/Webcor Builders JV	\$ 932,715,777
WW-614R2 North Point Outf WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headw WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	ley Green Nodes	2/28/2017	Minerva Construction	\$ 3,483,944
WW-632 SEP Existing Dige DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headw WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	Sewer Replacement	2/28/2017	Ranger Pipelines, Inc.	\$ 4,860,250
DB-126 WWE Distributed WW-606R2 OSP Door and Bu WW-628 SEP New Headw WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	outfall Rehabilitation	1/10/2017	The Dutra Group	\$ 12,485,980
WW-606R2 OSP Door and Bu WW-628 SEP New Headw WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	ligester Gas Handling Improvements	1/10/2017	Monterey Mechanical Company	\$ 9,536,000
WW-628 SEP New Headw WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	ited Control System Upgrades	12/13/2016	•	\$ 20,425,000
WW-570 OSP and Westsid WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	Building 930 Exterior Awning Improvements	12/13/2016		\$ 4,049,000
WW-613 SEP Building 521, WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	·	5/24/2016	Sundt/Walsh JV	\$ 224,652,224
WW-626 SEP Primary and WW-605R Mission and Vale WW-609R Holloway Green	tside Pump Station HVAC Upgrades	5/10/2016	Blocka Construction, Inc.	\$ 6,138,000
WW-605R Mission and Vale WW-609R Holloway Green	521/522 and Disinfection Upgrades	1/26/2016	Western Water Constructors, Inc.	\$ 25,750,000
WW-609R Holloway Green	nd Secondary Clarifier Upgrades	1/12/2016	Monterey Mechanical Company	\$ 23,588,000
· · · · · · · · · · · · · · · · · · ·	/alencia Streets Green Gateway en Street Stormwater Improvements	9/22/2015	Anvil Builders	-
	np Station Discharge Pipe Manifold Upgrade	6/24/2014	M Squared Construction, Inc. Cal State Constructors	\$ 5,591,892 \$ 4,145,047
	System Relocation and Facility Upgrades	1/28/2014	NTK Construction, Inc.	\$ 14,025,000
	eneration Plant Replacement	12/11/2012		\$ 9,476,360
	hannel Force Main Improvements	4/24/2012	K.J. Woods Construction, Inc.	\$ 15,488,000

Summary Tables and Charts

Craft Data

 During the quarter, construction workers worked 206,894 hours and earned \$23.1 million in wages and benefits.

Chart 1. Craft Hours and Wages

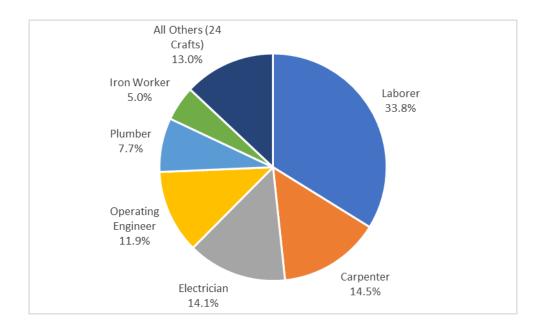


- 4,059,813 total craft hours have been worked by 8,487 workers who earned \$355 million in wages and benefits.
- Laborers, Carpenters, Electricians, Operating Engineers, Plumbers, and Iron Workers worked 86.9% of all hours, with nearly 3.4 million combined hours worked.

Table 4. Craft Utilization Table

Cumulative	Cumulative Employment by Craft								
Inception T	hrough Dec	31,	2024						
Craft	Total Hours	Total Wages		% Craft Hours of Total Hours	% Wages of Total Wages				
Laborer	1,372,215	\$	85,391,409	33.8%	24.1%				
Carpenter	587,800	\$	53,004,251	14.5%	14.9%				
Electrician	573,821	\$	70,584,576	14.1%	19.9%				
Operating Engineer	482,002	\$	43,927,005	11.9%	12.4%				
Plumber	311,551	\$	40,890,564	7.7%	11.5%				
Iron Worker	202,067	\$	15,611,169	5.0%	4.4%				
Top 6 Crafts Sub-Total	3,529,455		309,408,974	86.9%	87.2%				
Painter	125,855	\$	9,563,147	3.1%	2.7%				
Cement Mason	113,852	\$	8,832,742	2.8%	2.5%				
Sheet Metal Worker	95,795	\$	11,053,967	2.4%	3.1%				
Field Surveyor	24,189	\$	1,757,506	0.6%	0.5%				
Pile Driver	21,528	\$	2,261,911	0.5%	0.6%				
Roofer	19,693	\$	1,375,819	0.5%	0.4%				
Plasterer	15,418	\$	1,207,918	0.4%	0.3%				
Boilermaker	9,465	\$	848,391	0.2%	0.2%				
Tunnel Worker	8,461	\$	606,780	0.2%	0.2%				
Asbestos Worker	7,388	\$	625,583	0.2%	0.2%				
Elevator Constructor	4,661	\$	538,887	0.1%	0.2%				
Building/Construction Inspector	3,836	\$	295,056	0.1%	0.1%				
Drywall Installer/Lather	3,538	\$	264,645	0.1%	0.1%				
Glazier	3,115	\$	255,461	0.1%	0.1%				
Bricklayer	1,496	\$	122,013	0.0%	0.0%				
Electrical Utility Lineman	1,478	\$	162,671	0.0%	0.0%				
Brick Tender	479	\$	31,558	0.0%	0.0%				
Metal Roofing Systems Installer	165	\$	10,469	0.0%	0.0%				
Sprinklerfitters	126	\$	14,961	0.0%	0.0%				
Tile Finisher	56	\$	3,028	0.0%	0.0%				
Tile Setter	52	\$	4,103	0.0%	0.0%				
Remaining Apprenticeable Sub-Total	460,643		39,836,616	11.4%	11.2%				
Teamster	34,743	\$	2,799,376	0.9%	0.8%				
Driver	34,711	\$	2,850,057	0.9%	0.8%				
Diver	261	\$	127,655	0.0%	0.0%				
Total Non-Apprenticeable	69,715	\$	5,777,087	1.7%	1.6%				
Grand Total	4,059,813	\$	355,022,678	100.0%	100.0%				

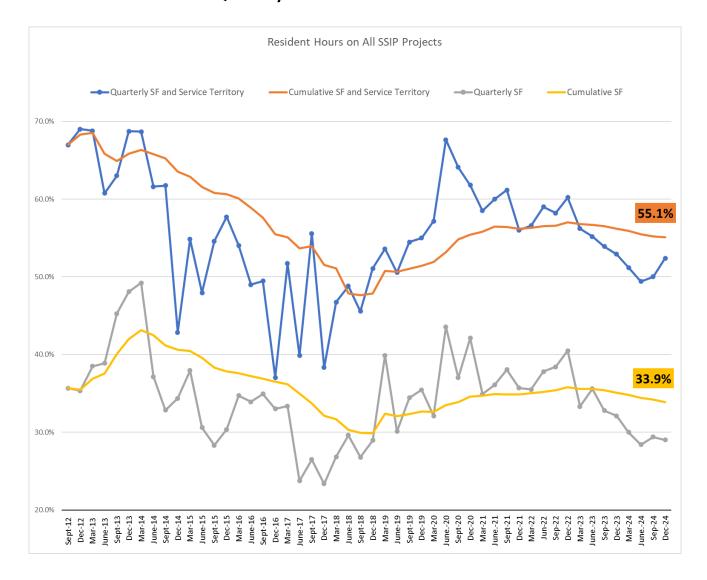
Chart 2. Craft Utilization Pie Chart



Worker Residence Data

- Combined, San Francisco and SFPUC Regional Service Territory residents worked 55.1% of all construction craft hours on SSIP to date.
- San Francisco residents alone have worked 33.9% of all construction craft hours on SSIP to date.

Chart 3. Worker Residence Quarterly and Cumulative



• When comparing the counties where workers are from, San Francisco's 2,135 workers worked 33.9% of all the construction hours and have earned \$110.3 million in wages and benefits, as reported in the City's online certified payroll reporting system, LCPtracker, Inc.

Table 5. Worker Residence by County

SSIP-PLA Employment by Top 20 Counties of Residence Inception Through Dec 31, 2024								
County	Total Craft Hours	W	ages & Benefits	Worker Count (Not Unique*)				
San Francisco County	1,375,953	\$	110,296,293	33.9%	2,135			
Contra Costa County	618,958	\$	56,255,470	15.2%	1,344			
Alameda County	409,611	\$	33,746,238	10.1%	1,349			
San Mateo County	344,572	\$	33,159,799	8.5%	702			
Solano County	244,533	\$	22,248,905	6.0%	595			
San Joaquin County	157,755	\$	13,441,301	3.9%	481			
Santa Clara County	137,357	\$	11,348,178	3.4%	471			
Sonoma County	115,336	\$	13,013,955	2.8%	187			
Sacramento County	97,857	\$	8,817,548	2.4%	275			
Stanislaus County	53,864	\$	4,626,718	1.3%	199			
Marin County	47,406	\$	5,612,271	1.2%	68			
Merced County	38,036	\$	3,589,504	0.9%	56			
Placer County	28,547	\$	2,539,040	0.7%	54			
Madera County	27,221	\$	2,719,526	0.7%	22			
Butte County	23,078	\$	2,225,502	0.6%	30			
Riverside County	22,868	\$	1,987,527	0.6%	51			
Lake County	21,955	\$	2,823,215	0.5%	17			
Yolo County	21,900	\$	2,199,615	0.5%	49			
Napa County	20,997	\$	1,802,298	0.5%	65			
Los Angeles County	19,320	\$	1,682,341	0.5%	50			
Top 20 CA Counties by Hr	3,827,124	\$	334,135,243	94.3%	8,200			
All Other CA Counties	150,549	\$	13,394,416	3.7%	362			
Out of State	\$ 82,140	\$	7,493,019	2.0%	156			
Grand Total	4,059,813	\$	355,022,678	100.0%	8,487			

The table below represents 31 San Francisco ZIP Codes as identified in LCPtracker, Inc., through the reporting period.

- San Francisco residents worked 1,375,953 total hours on SSIP.
- Workers living in the Southeast sector of the city in ZIP Codes 94124 (Bayview Hunters Point) and 94134 (Visitacion Valley, Portola) have worked 464,058 hours.
- Apprentices living in 94124 have worked more than a quarter (29.9%) of all San Francisco's 336,736 apprentice hours.

Table 6. SF Journey & Apprentice Hours by ZIP Code

ZIP Code	Neighborhoods	А	J	Grand Total	Worker Count (Not Unique)
94124	Bayview Hunters Point	100,713	268,179	368,893	557
94112	Outer Mission, Crocker-Amazon, Oceanview, Westwood Park	39,166	168,629	207,795	290
94110	Mission, Bernal Heights	27,718	105,162	132,880	261
94134	Visitacion Valley, Portola	30,040	65,126	95,166	175
94132	Lake Merced, Merced Heights, San Francisco State	18,290	61,373	79,663	74
94116	Sunset District, West Portal, Forest Hill	17,367	40,478	57,844	91
94115	Pac Heights, Lower Pac Heights, Western Addition, Fillmore, Japantown	21,619	34,623	56,242	58
94122	Inner Sunset, Outer Sunset	17,719	36,054	53,772	96
94121	Outer Richmond	9,869	28,792	38,660	62
94103	SOMA	4,583	30,452	35,035	74
94102	Hayes Valley, Civic Center, Tenderloin	6,789	26,599	33,387	51
94114	Castro, Noe Valley	2,710	22,360	25,069	34
94131	Forest Knolls, Twin Peaks, Diamond Heights, Glen Park	3,005	21,857	24,861	54
94117	Haight-Ashbury, Lower Haight, Cole Valley, NOPA	6,510	18,126	24,636	37
94109	Cathedral Hill, Tenderloin, Nob Hill, Russian Hill, Fort Mason	4,945	19,200	24,145	40
94107	SOMA, Dog Patch, Protrero Hill	6,334	16,696	23,030	61
94133	Chinatown,Telegraph Hill, North Beach, Fisherman's Wharf	2,524	16,345	18,869	26
94118	Inner Richmond	2,462	14,812	17,273	43
94130	Treasure Island	4,948	10,074	15,022	20
94127	Balboa Terrace, St. Francis Wood, West Portal	4,442	8,158	12,599	24
94123	Marina, Cow Hollow		9,844	9,844	10
94158	Mission Bay	178	4,570	4,747	4
94104	Financial District	607	3,508	4,115	3
94108	Chinatown, Union Square	1,948	932	2,880	13
94105	SOMA, Embarcadero	1,228	1,370	2,598	7
94129	P.O Box	521	1,685	2,206	2
94188	P.O Box	332	1,675	2,007	13
94142	Tenderloin		1,937	1,937	2
94120	SOMA	176	291	467	3
94119	P.O Box		167	167	1
94140	P.O Box		147	147	1
	Grand Total	336,736	1,039,217	1,375,953	2,135

- Laborers living in San Francisco have worked almost half (42.1%) of San Francisco's 1,375,953 total construction hours.
- San Francisco apprentice Laborers have worked about one of every three hours (30.6%) of the 336,736 hours worked by San Francisco apprentices.

Table 7. Worker Residence by Craft

	Laborer	Carpenter	Electrician	Operating Engineer	Plumber	Iron Worker	All Others (24 Crafts)	SSIP All Hours Grand Total
Total Hours	1,372,215	587,800	573,821	482,002	311,551	202,067	530,358	4,059,813
Craft Total % of SSIP Total	33.8%	14.5%	14.1%	11.9%	7.7%	5.0%	13.1%	
SF Hours	579,334	190,364	184,754	144,771	112,478	51,196	113,056	1,375,953
SF Craft % of Total SF Hours	42.1%	13.8%	13.4%	10.5%	8.2%	3.7%	8.2%	
Regional Service Territory Hours	268,423	113,694	109,444	110,839	55,467	55,482	146,233	859,582
% Rgnl Serv Trt Hrs of Total Rgnl Srv Trt Hrs	31.2%	13.2%	12.7%	12.9%	6.5%	6.5%	17.0%	
	Laborer	Carpenter	Electrician	Plumber	Iron Worker	Painter	All Others (19 Crafts)	SSIP Apprentices Grand Total
Total Hours	127,025	113,736	93,442	82,065	41,709	29,123	101,888	588,988
Craft Total % of SSIP Total	21.6%	19.3%	15.9%	13.9%	7.1%	4.9%	17.3%	
SF Hours	103,059	56,759	55,730	44,187	22,317	8,800	45,884	336,736
SF Craft % of Total SF Hours	30.6%	16.9%	16.6%	13.1%	6.6%	2.6%	13.6%	
Regional Service Territory Hours	5,707	21,222	11,762	18,176	7,903	5,483	35,573	105,825
% Rgnl Serv Trt Hrs of Total Rgnl Srv Trt Hrs	5.4%	20.1%	11.1%	17.2%	7.5%	5.2%	33.6%	

- The overall participation rate of San Francisco workers on SSIP projects is currently 33.9%.
- WW-711 Wawona Area Stormwater Improvement and Vicente Street Water Main Replacement project has the highest local worker participation to date on SSIP, with workers living in San Francisco having worked 88.6% of the project's total hours.

Table 8. Worker Residence by Project

Sorted by percentage of San Francisco hours as a percentage of the project's total hours.

	Hours % of To						otal Project Hours		
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Project	Outside	San Francisco	Service Territory	Grand Total	Outside	San Francisco	Service Territory		
WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Replacement	2,089	61,663	5,827	69,579	3.0%	88.6%	8.4%		
WW-541 Southeast Water Pollution Control Plant Oxygen Generation Plant Replacement	2,225	8,580	705	11,509	19.3%	74.5%	6.1%		
WW-738 - East SOMA Sewer Improvement	751	1,659	277	2,687	28.0%	61.8%	10.3%		
WW-683R - Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge Rehabilit	5,647	8,906	432	14,985	37.7%	59.4%	2.9%		
WW-572R Westside Pump Station Discharge Pipe Manifold	3,378	5,410	495	9,282	36.4%	58.3%	5.3%		
WW-736 - Castro and Mission Districts Sewer Improvements	3,016	6,487	2,065	11,567	26.1%	56.1%	17.8%		
WW-743 - Geary Boulevard Sewer and Water Improvements Phase 2	848	978	17	1,843	46.0%	53.1%	0.9%		
WW-691 Sunset Boulevard Greenway Phase II Irving Street to Ulloa Street	1,398	3,357	1,740	6,494	21.5%	51.7%	26.8%		
WW-719A - Folsom Area Stormwater Improvements - SOMA and Mission Districts Sewer Replace	4,076	7,849	3,485	15,410	26.5%	50.9%	22.6%		
WW-702R - Jackson, Griffith, and Pierce Streets Combined Sewer Discharge Rehabilitation and B	5,004	4,504	68	9,576	52.3%	47.0%	0.7%		
WW-653 - Marin Street Sewer Replacement	3,967	5,949	2,858	12,774	31.1%	46.6%	22.4%		
WW-609R Holloway Green Street Stormwater Improvements	8,395	10,210	3,781	22,385	37.5%	45.6%	16.9%		
WW-606R2 - Oceanside Water Pollution Control Plant Door and Building 930 Exterior and Awning	2,307	3,044	1,667	7,017	32.9%	43.4%	23.7%		
WW-703 - Mission Street, 16th to Cesar Chavez, Brick Sewer Rehabilitation	5,216	5,681	2,278	13,175	39.6%	43.1%	17.3%		
WW-669 - Oceanside Water Pollution Control Plant Building 011 Grit Classifier and Primary Influ	1,738	1,480	462	3,679	47.2%	40.2%	12.6%		
WW-696 - Cargo Way Flush Line	4,207	4,632	2,721	11,560	36.4%	40.1%	23.5%		
WW-687 - Force Main Rehabilitation at Embarcadero and Jackson	5,852	6,033	3,321	15,206	38.5%	39.7%	21.8%		
WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitation	6,508	4,716	684	11,908	54.7%	39.6%	5.7%		
WW-556 Southeast Water Pollution Control Plant Chemical System Relocation and Facility Upgra	21,053	15,536	2,724	39,313	53.6%	39.5%	6.9%		
WW-483RR North Shore to Channel Force Main Improvement and Pavement Renovation	38,197	41,603	25,882	105,681	36.1%	39.4%	24.5%		
WW-648 - Oceanside Water Pollution Control Plant Building 042 Primary Clarifier Improvements	1,171	893	251	2,314	50.6%	38.6%	10.8%		
WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades	42,191	38,310	19,029	99,531	42.4%	38.5%	19.1%		
WW-627R - Baker Beach Green Streets	11,630	9,993	4,579	26,202	44.4%	38.1%	17.5%		
WW-674R - Geary Boulevard Sewer and Water Improvements	9,699	15,264	15,281	40,243	24.1%	37.9%	38.0%		
WW-731 - Various Locations Brick Sewer Improvements	11,358	8,779	3,844	23,980	47.4%	36.6%	16.0%		
WW-724 - Panhandle and Inner Sunset Large Sewer Rehabilitation	3,842	2,563	653	7,057	54.4%	36.3%	9.2%		
WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve Repair	192	128	40	360	53.3%	35.6%	11.1%		
WW-723R - Channel Force Main Intertie	3,704	3,231	2,260	9,194	40.3%	35.1%	24.6%		
WW-610R - Visitacion Valley Green Nodes, Rutland Street Sewer, and Sunnydale Pavement Impro	7,060	6,518	5,350	18,928	37.3%	34.4%	28.3%		
WW-665 - Southeast Water Pollution Control Plant 042 Rehabilitation and Seismic Retrofit	14,167	9,691	5,012	28,871	49.1%	33.6%	17.4%		
WW-742 - Southeast Water Pollution Control Plant 040/041/043 Health & Safety Improvements	24	12		36	66.7%	33.3%	0.0%		
WW-628 - Southeast Water Pollution Control Plant New Headworks Facility	551,763	402,866	261,216	1,215,845	45.4%	33.1%	21.5%		
WW-570 - Oceanside Water Pollution Control Plant and Westside Pump Station HVAC Upgrades	5,239	3,929	2,726	11,893	44.0%	33.0%	22.9%		
WW-662R - Southeast Water Pollution Control Plant Power Feed and Primary Switchgear Upgrade	13,956	11,034	9,028	34,018	41.0%	32.4%	26.5%		
WW-667 Mariposa Dry-Weather Pump Station	21,004	12,063	4,324	37,391	56.2%	32.3%	11.6%		
WW-685R - North Shore Pump Station Wet Weather Improvements	34,308	21,643	11,501	67,452	50.9%	32.1%	17.1%		
WW-647R - Southeast Water Pollution Control Plant Biosolids Digester Facilities Project	763,745	537,826	388,728	1,690,299	45.2%	31.8%	23.0%		
WW-605R Mission and Valencia Streets Green Gateway	8,869	5,943	5,187	19,998	44.4%	29.7%	25.9%		
WW-657R - Drumm & Jackson Streets Sewer Improvements	8,897	4,382	1,664	14,943	59.5%	29.3%	11.1%		
WW-626 Southeast Water Pollution Control Plant Primary and Secondary Clarifier Upgrades	39,958	20,167	14,900	75,025	53.3%	26.9%	19.9%		
WW-632 - Southeast Water Pollution Control Plant Existing Digester Gas Handling Improvements	9,505	5,777	6,803	22,086	43.0%	26.2%	30.8%		
WW-599R - Southeast Water Pollution Control Plant Cryogenic Oxygen Plant Demolition and Liqu	3,109	2,016	2,593	7,718	40.3%	26.1%	33.6%		
WW-659 - Greenhouse Demolition at 1150 Phelps Street	1,840	868	739	3,446	53.4%	25.2%	21.4%		
WW-645R - Westside Pump Station Reliability Improvements	39,669	18,940	17,325	75,934	52.2%	24.9%	22.8%		
WW-613 Southeast Water Pollution Control Plant (SEP) Building 521/522 and Disinfection Upgrad	53,465	17,590	5,370	76,424	70.0%	23.0%	7.0%		
WW-651 - Griffith Pump Station Improvements	11,209	3,448	400	15,057	74.4%	22.9%	2.7%		
WW-658 - As-Needed Sewer Cleaning and Inspection of Large Sewers	2,287	835	901	4,023	56.9%	20.8%	22.4%		
WW-614R2 - North Point Outfall Rehabilitation	24,551	2,971	8,398	35,920	68.3%	8.3%	23.4%		
Grand Total	1,824,278	1,375,953	859,582	4,059,813	44.9%	33.9%	21.2%		

Apprentice Data

The State of California's Division of Apprenticeship Standards requires apprentices be utilized in the ratios applicable to each craft, generally one apprentice hour to every five journey hours.

- On SSIP, 14.8% of all craft hours in apprenticeable trades have been worked by apprentices.
- Drywall Installer/Lathers have utilized the most apprentices, with 48.0% of all hours being worked by apprentices.
- Apprentice Laborers have worked 9.3% of the Laborers' 1,372,215 total hours.

Table 9. Apprentice Utilization by Craft

Craft	Apprentice Hours	Journey Hours	Total Hours	Appretice Percentage of Craft Total (Apprentice/Total)
Drywall Installer/Lather	1,700	1,838	3,538	48.0%
Field Surveyor	11,384	12,805	24,189	47.1%
Metal Roofing Systems Installer	72	93	165	43.6%
Elevator Constructor	1,956	2,705	4,661	42.0%
Glazier	1,082	2,033	3,115	34.7%
Sheet Metal Worker	27,426	68,369	95,795	28.6%
Asbestos Worker	2,087	5,301	7,388	28.2%
Plasterer	4,085	11,333	15,418	26.5%
Plumber	82,065	229,486	311,551	26.3%
Roofer	4,736	14,957	19,693	24.0%
Painter	29,123	96,732	125,855	23.1%
Iron Worker	41,709	160,358	202,067	20.6%
Carpenter	113,736	474,064	587,800	19.3%
Electrician	93,442	480,379	573,821	16.3%
Pile Driver	3,154	18,375	21,528	14.6%
Tile Finisher	8	48	56	14.3%
Cement Mason	15,121	98,730	113,852	13.3%
Tile Setter	6	46	52	11.7%
Electrical Utility Lineman	156	1,322	1,478	10.6%
Building/Construction Inspector	393	3,443	3,836	10.2%
Laborer	127,025	1,245,190	1,372,215	9.3%
Tunnel Worker	581	7,880	8,461	6.9%
Boilermaker	557	8,909	9,465	5.9%
Operating Engineer	27,378	454,624	482,002	5.7%
Bricklayer	8	1,488	1,496	0.5%
Brick Tender		479	479	0.0%
Sprinklerfitters		126	126	0.0%
Apprenticeable Subtotal	588,988	3,401,110	3,990,098	14.8%
Teamster		34,743	34,743	0.0%
Driver		34,711	34,711	0.0%
Diver		261	261	0.0%
Grand Total	588,988	3,470,825	4,059,813	14.5%

- WW-613 Southeast Water Pollution Control Plant (SEP) Building 521/522 and Disinfection
 Upgrades has the second highest apprentice utilization ratio, with 22.0% of all hours worked by
 apprentices.
- WW-628 Southeast Water Pollution Control Plant New Headworks Facility project's apprentice utilization ratio is currently 16.2%, or 197,187 out of 1,215,845 total project hours.
- WW-647R Southeast Water Pollution Control Plant Biosolids Digester Facilities Project, with 1,690,299 total hours worked, has an apprentice utilization rate of 14.2%.

Table 10. Apprentice Utilization by Project

WW-525 Southeast Water Pollution Control Plant Chemical System Relocation and Fact WW-556 Southeast Water Pollution Control Plant Chemical System Relocation and Fact WW-556 Southeast Water Pollution Control Plant Door and Building 93 Deterior an WW-65682 - Oceanside water Pollution Control Plant Door and Building 93 Deterior an WW-6561 - Criffith Pump Station Improvements 2,757 12,300 15,057 18 WW-6578 - Baker Beach Green Streets 4,668 2,1517 26,202 17 WW-659 - Creamside Water Pollution Control Plant Building 91 Grit Classifier and Prim G18	Project Name	Apprentice Hours	Journey Hours	Grand Total	Appr. Utilization %
WW-5278 Name Section	WW-742 - Southeast Water Pollution Control Plant 040/041/043 Health & Safety Improv	8	28	36	22.2%
WW-6087- Oceanside Water Pollution Control Plant Door and Building 930 Exterior an 1,466 5,551 7,017 20 20 20 20 20 20 20 2	WW-613 Southeast Water Pollution Control Plant (SEP) Building 521/522 and Disinfection	16,810	59,615	76,424	22.0%
WW-6551 - Gridfith Pulmy Station Improvements	WW-556 Southeast Water Pollution Control Plant Chemical System Relocation and Faci	8,255	31,058	39,313	21.0%
WW-627 - Guiffith Pump Station Improvements	WW-572R Westside Pump Station Discharge Pipe Manifold	1,949	7,333	9,282	21.0%
WW-627R- Baker Beach Green Streets 4,685 21,517 26,202 17 WW-669- Oceanside Water Pollution Control Plant Building 011 Grit Classifier and Prim 618 3,061 3,679 16 WW-702R-Jackson, Grifffth, and Pierce Streets Combined Sewer Discharge Rehabilitati 1,597 7,978 9,556 16 WW-628-Southeast Water Pollution Control Plant New Headworks Facility 197,187 1,018,657 1,215,845 16 WW-723R-Channel Force Main Intertie 1,388 3,580 18,506 22,086 16 WW-723R-Channel Force Main Intertie 1,488 7,707 9,194 16 WW-723R-Channel Force Main Intertie 1,488 7,707 9,194 16 WW-524R-Capary Boulevard Sewer and Water Improvements 6,372 33,872 40,243 15 WW-637R-Developed Water Pollution Control Plant Primary and Secondary Clarifier Up; 11,358 63,667 75,025 15 WW-648R-Westside Pump Station Reliability improvements 2,190 12,753 14,943 14 WW-657R-Drumm & Jackson Streets Sewer improvements 2,190 12,753 14,943 14 <td>WW-606R2 - Oceanside Water Pollution Control Plant Door and Building 930 Exterior an</td> <td>1,466</td> <td>5,551</td> <td>7,017</td> <td>20.9%</td>	WW-606R2 - Oceanside Water Pollution Control Plant Door and Building 930 Exterior an	1,466	5,551	7,017	20.9%
WW-696-Oceanside Water Pollution Control Plant Building 0.11 Grit Classifier and Prim 6.18 3.061 3.679 16 WW-702R-Jackson, Griffith, and Picer Street's Combined Sewer Discharge Rehabilitati 1,597 7,978 9,576 16 WW-728-Southeast Water Pollution Control Plant New Headworks Facility 197,187 1,018,657 1,215,845 16 WW-632-Southeast Water Pollution Control Plant New Headworks Facility 197,187 1,018,657 1,215,845 16 WW-632-Southeast Water Pollution Control Plant Existing Digester Gas Handling Imprimed 3,580 18,506 22,086 16 WW-523R-Channel Force Main Intertie 1,488 7,707 9,194 16 WW-527-Oceanside Water Pollution Control Plant and Westside Pump Station Rival 1,904 9,990 11,893 16 WW-647-Oceanside Water Pollution Control Plant and Westside Pump Station Rival 1,904 9,990 11,893 16 WW-647-Oceanside Water Pollution Control Plant Primary and Secondary Clarifler Upgr 11,358 63,667 75,025 15 WW-645R-Westside Pump Station Reliability Improvements 11,288 64,646 75,934 14 WW-647R-Southeast Water Pollution Control Plant Biosolids Digester Facilities Project 239,949 1,450,351 1,690,299 14 WW-647R-Southeast Water Pollution Control Plant O42 Rehabilitation and Seismic Retir 4,091 24,780 28,871 14 WW-6468-Corgo Way Plush Line WW-6488-Sussible Water Pollution Control Plant O42 Rehabilitation and Seismic Retir 4,091 24,780 28,871 14 WW-6468-Southeast Water Pollution Control Plant O42 Rehabilitation and Seismic Retir 4,091 24,780 28,871 14 WW-6468-Southeast Water Pollution Control Plant O42 Rehabilitation and Seismic Retir 4,091 24,780 28,871 14 WW-6468-Southeast Water Pollution Control Plant O42 Rehabilitation and Seismic Retir 4,091 24,780 28,871 14 WW-6468-Southeast Water Pollution Control Plant O42 Rehabilitation was provided to the provided Review of the Pollution Control Plant O42 Rehabilitation 1,564 9,943 11,560 11,560 11,560 11,560 11,560 11,560 11,	WW-651 - Griffith Pump Station Improvements	2,757	12,300	15,057	18.3%
WW.702R-Jackson, Griffith, and Pierce Streets Combined Sewer Discharge Rehabilitäti 1,597 7,978 9,576 16 WW-628-Southeast Water Pollution Control Plant Rekiting Digester Gas Handling Impro 3,580 18,506 22,086 16 WW-723R- Channel Force Main Intertie 1,488 7,707 9,194 16 WW-723R- Channel Force Main Intertie 1,488 7,707 9,194 16 WW-520- Coenaside Water Pollution Control Plant and Westside Pump Station HVAC U 1,904 9,990 11,893 16 WW-626 Southeast Water Pollution Control Plant Primary and Secondary Clarifler Upgr 13,586 36,667 75,025 15 WW-637 Drumm & Jackson Streets Sewer Improvements 2,190 12,753 14,943 14 WW-637R- Drumm & Jackson Streets Sewer Improvements 2,190 12,753 14,943 14 WW-637R- Southeast Water Pollution Control Plant Ody Rehabilitation and Seisnic Retart 4,091 24,780 28,871 14 WW-638R- Sassome, 5th, 5th (North), and Division Streets Combined Sewer Discharge E 2,093 14,945 1,560 14 WW-638R- Sassome, 5th, 5th (North), and Division Streets Combined Sewer Discharg	WW-627R - Baker Beach Green Streets	4,685	21,517	26,202	17.9%
WW-628-Southeast Water Pollution Control Plant New Headworks Facility	WW-669 - Oceanside Water Pollution Control Plant Building 011 Grit Classifier and Prim	618	3,061	3,679	16.8%
WW-632 - Southeast Water Pollution Control Plant Existing Digester Gas Handling Impre. 3,580 18,506 22,086 16 WW-723R - Channel Force Main Intertitie 1,488 7,707 9,194 16 WW-723R - Cheanside Water Pollution Control Plant and Westside Pump Station HVAC U. 1,904 9,990 11,893 16 WW-626 - Geary Boulevard Sewer and Water Improvements 6,372 33,872 40,243 15 WW-626 Southeast Water Pollution Control Plant Primary and Secondary Clarifier Upgr 11,358 63,667 75,025 15 WW-637R - Drumm & Jackson Streets Sewer Improvements 2,190 12,753 14,943 14 WW-637R - Drumm & Jackson Streets Sewer Improvements 2,190 12,753 14,943 14 WW-637R - Southeast Water Pollution Control Plant Board B	WW-702R - Jackson, Griffith, and Pierce Streets Combined Sewer Discharge Rehabilitati	1,597	7,978	9,576	16.7%
WW-723R- Channel Force Main Intertie 1,488 7,707 9,194 16 WW-572 - Oceanside Water Pollution Control Plant and Westside Pump Station HVAC U. 1,904 9,990 11,893 16 WW-672R- Geary Boulevard Sewer and Water Improvements 6,372 33,872 40,243 15 WW-628 Southeast Water Pollution Control Plant Primary and Secondary Clarifler Upgr 11,358 63,667 75,025 15 WW-637R- Subtheast Water Pollution Control Plant Dissolids Digester Facilities Project 21,90 12,753 14,943 14 WW-637R- Southeast Water Pollution Control Plant Biosolids Digester Facilities Project 239,949 1,450,351 1,690,299 14 WW-668- Cargo Way Flush Line 1,631 9,929 11,560 14 WW-698- Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge F 2,053 12,932 14,985 13 WW-638R- Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge F 2,053 12,932 14,985 13 WW-638R- Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge F 2,053 12,932 14,985 13 WW-531 Sunch Sans Valley Sewer Sever	WW-628 - Southeast Water Pollution Control Plant New Headworks Facility	197,187	1,018,657	1,215,845	16.2%
WW-570 - Oceanside Water Pollution Control Plant and Westside Pump Station HVAC U 1,904 9,990 11,893 16 WW-67AR - Geary Boulevard Sewer and Water Improvements 6,372 33,872 40,243 15 WW-626 Southeast Water Pollution Control Plant Primary and Secondary Clarifler Upgr 11,358 63,667 75,025 15 WW-637R - Drumm & Jackson Streets Sewer Improvements 11,288 64,646 75,934 14 WW-637R - Drumm & Jackson Streets Sewer Improvements 12,990 12,753 14,943 14 WW-637R - Southeast Water Pollution Control Plant Bosolids Digester Facilities Project 239,949 1,450,351 1,690,299 14 WW-668 - Southeast Water Pollution Control Plant 042 Rehabilitation and Seismic Retr 4,091 24,780 28,871 14 WW-668 - Cargo Way Flish Line 1,631 9,929 11,560 11,5	WW-632 - Southeast Water Pollution Control Plant Existing Digester Gas Handling Impro	3,580	18,506	22,086	16.2%
WW-678R - Geary Boulevard Sewer and Water Improvements 6,372 33,872 40,243 15 WW-626 Southeast Water Pollution Control Plant Primary and Secondary Clarifler Upgr 11,358 63,667 75,025 15 WW-637R - Westside Pump Station Reliability Improvements 11,288 64,664 75,934 14 WW-637R - Southeast Water Pollution Control Plant Biosolids Digester Facilities Project 239,949 1,450,351 1,690,299 14 WW-637 - Southeast Water Pollution Control Plant O42 Rehabilitation and Seismic Retr 4,091 24,780 28,871 14 WW-693 - Cargo Way Flush Line 1,631 9,929 11,560 14 WW-693 - Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge F 2,053 12,932 14,985 13 WW-618 - Subtleast Water Pollution Control Plant Oxygen Generation Plant Replacemer 1,566 9,943 11,509 13 WW-31 Southeast Water Pollution Control Plant Oxygen Generation Plant Replacemer 1,566 9,943 11,509 13 WW-31 Southeast Water Pollution Control Plant Diversements 2,720 17,278 19,998 13 WW-31 Southeast Water Pollution Control	WW-723R - Channel Force Main Intertie	1,488	7,707	9,194	16.2%
WW-626 Southeast Water Pollution Control Plant Primary and Secondary Clarifier Upgr 11,358 63,667 75,025 15 WW-637R - Westside Pump Station Reliability Improvements 11,288 64,646 75,934 14 WW-637R - Dorum B Jackson Streets Sewer Improvements 2,190 12,753 14,943 14 WW-647R - Southeast Water Pollution Control Plant Biosolids Digester Facilities Project 239,949 1,450,351 1,690,299 14 WW-665 - Southeast Water Pollution Control Plant Od2 Rehabilitation and Seismic Retr 4,091 24,780 28,871 14 WW-695 - Gang Way Flush Line 1,631 9,929 11,560 14 WW-698 - Gang Way Flush Line 1,631 9,929 11,560 14 WW-698 - Gang Way Flush Line 1,636 9,943 11,509 13 WW-698 - Gang Sand Way Wash Line 1,666 9,943 11,509 13 WW-698 - Gang Sand Wash Line 1,666 9,943 11,509 13 WW-698 - Gang Sand Wash Line 1,666 9,943 11,509 13 WW-608 - Gang Sand Wash Line 2,720 1,7278 </td <td>WW-570 - Oceanside Water Pollution Control Plant and Westside Pump Station HVAC Up</td> <td>1,904</td> <td>9,990</td> <td>11,893</td> <td>16.0%</td>	WW-570 - Oceanside Water Pollution Control Plant and Westside Pump Station HVAC Up	1,904	9,990	11,893	16.0%
WW-645R - Westside Pump Station Reliability Improvements 11,288 64,646 75,934 14 WW-657R - Drumm & Jackson Streets Sewer Improvements 2,190 12,753 14,943 14 WW-657R - Southeast Water Pollution Control Plant Biosolids Digester Facilities Project 239,949 1,450,351 1,690,299 14 WW-665 - Southeast Water Pollution Control Plant 042 Rehabilitation and Seismic Netrr 4,091 24,780 28,871 14 WW-696 - Cargo Way Flush Line 1,631 9,929 11,560 14 WW-698 - Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge F 2,053 12,932 14,985 13 WW-638 Mission and Valencia Streets Green Gateway 1,566 9,943 11,509 13 WW-638 Mission and Valencia Streets Green Gateway 2,720 17,278 19,998 13 WW-638 Mission and Valencia Streets Green Gateway 2,720 17,278 19,998 13 WW-433 Stanset Boulevard Greenway - Phase Il Irving Street to Ulloa Street 873 5,621 6,494 13 WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R 48 312 <td>WW-674R - Geary Boulevard Sewer and Water Improvements</td> <td>6,372</td> <td>33,872</td> <td>40,243</td> <td>15.8%</td>	WW-674R - Geary Boulevard Sewer and Water Improvements	6,372	33,872	40,243	15.8%
WW-657R- Drumm & Jackson Streets Sewer Improvements 2,190 12,753 14,943 14 WW-647R- Southeast Water Pollution Control Plant Biosolids Digester Facilities Project 239,949 1,450,351 1,690,299 14 WW-656 - Southeast Water Pollution Control Plant 042 Rehabilitation and Seismic Retro 4,091 24,780 28,871 14 WW-696 - Cargo Way Flush Line 1,631 9,929 11,560 14 WW-698 - Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge F 2,053 12,932 14,985 13 WW-541 Southeast Water Pollution Control Plant Oxygen Generation Plant Replacemer 1,566 9,943 11,509 13 WW-698 Mission and Vallencia Streets Green Gateway 2,720 17,278 19,998 13 WW-483 RR North Shore Pump Station Wet Weather Improvements 9,153 58,299 67,452 13 WW-691 Subset Boulevard Greenway - Phase II Irving Street to Ulloa Street 873 5,621 6,494 13 WW-692 Subset Boulevard Greenway - Phase II Irving Street to Ulloa Street 873 5,621 6,494 13 WW-73 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow V	WW-626 Southeast Water Pollution Control Plant Primary and Secondary Clarifier Upgr	11,358	63,667	75,025	15.1%
WW-647R - Southeast Water Pollution Control Plant Biosolids Digester Facilities Project 239,949 1,450,351 1,690,299 14 WW-665 - Southeast Water Pollution Control Plant 042 Rehabilitation and Seismic Retr 4,091 24,780 28,871 14 WW-696 - Cargo Way Flush Line 1,631 9,929 11,560 14 WW-683R - Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge F 2,053 12,932 14,985 13 WW-683R - Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge F 2,053 12,932 14,985 13 WW-693R Mission and Valencia Streets Green Gateway 2,720 17,278 19,998 13 WW-693R Mission and Valencia Streets Green Gateway 2,720 17,278 19,998 13 WW-694 Sunset Boulevard Greenway - Phase II Inving Street to Ulloa Street 873 5,621 6,494 13 WW-791 Sunset Boulevard Greenway - Phase II Inving Street to Ulloa Street 873 5,621 6,494 13 WW-791 Sunset Boulevard Sewer and Water Improvements & Backflow Valve R 48 312 360 13 WW-731 Sexet Stombact Stommater Improvement and Vicente Street Water	WW-645R - Westside Pump Station Reliability Improvements	11,288	64,646	75,934	14.9%
WW-665 - Southeast Water Pollution Control Plant 042 Rehabilitation and Seismic Retry 4,091 24,780 28,871 14 WW-696 - Cargo Way Flush Line 1,631 9,929 11,560 14 WW-696 - Cargo Way Flush Line 1,631 9,929 11,560 14 WW-643 - Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge F 2,053 12,932 14,985 13 WW-541 Southeast Water Pollution Control Plant Oxygen Generation Plant Replacemer 1,566 9,943 11,509 13 WW-638 R Sansome, 5th, 6th (North), and Division Streets Green Gateway 2,720 17,278 19,998 13 WW-638 R Sansome, 5th, 6th (North), and Division Street Green Gateway 2,720 17,278 19,998 13 WW-638 R Sansome, 5th, 6th (North), and Division Street Green Gateway 2,720 17,278 19,998 13 WW-638 R Sansome, 5th, 6th (North), and Division Street Green Gateway 2,720 17,278 19,998 13 WW-638 R Sansome, 5th, 6th (North) Gate Green Gateway 2,720 17,278 19,998 13 WW-631 Sunset Boulevard Sewer Mayer Pollution Control Plant Emprovements & Backflow Valve R	WW-657R - Drumm & Jackson Streets Sewer Improvements	2,190	12,753	14,943	14.7%
WW-696 - Cargo Way Flush Line 1,631 9,929 11,560 14 WW-6838 - Sansome, Sth, 6th (North), and Division Streets Combined Sewer Discharge F 2,053 12,932 14,985 13 WW-541 Southeast Water Pollution Control Plant Oxygen Generation Plant Replacemen 1,566 9,943 11,509 13 WW-505R Mission and Valencia Streets Green Gateway 2,720 17,278 19,998 13 WW-483RR North Shore to Channel Force Main Improvement and Pavement Renovation 14,364 91,318 105,681 13 WW-483RR North Shore Pump Station Wet Weather Improvements 9,153 58,299 67,452 13 WW-91 Sunset Boulevard Greenway – Phase II Irving Street to Ulloa Street 873 5,621 6,494 13 WW-737-Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R 48 312 360 13 WW-737-Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R 48 312 360 13 WW-737-Baker St. Combined Sewer Insprace 242 1,601 1,843 13 WW-731-Wawana Area Stormwater Improvements Phase 2 242 1,601 1,843	WW-647R - Southeast Water Pollution Control Plant Biosolids Digester Facilities Project	239,949	1,450,351	1,690,299	14.2%
WW-683R - Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge 2,053 12,932 14,985 13 WW-541 Southeast Water Pollution Control Plant Oxygen Generation Plant Replacemer 1,566 9,943 11,509 13 WW-605R Mission and Valencia Streets Green Gateway 2,720 17,278 19,998 13 WW-483RR North Shore to Channel Force Main Improvement and Pavement Renovation 14,364 91,318 105,681 13 WW-691 Sunset Boulevard Greenway - Phase Il Irving Street to Ulloa Street 873 5,621 6,494 13 WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R 48 312 360 13 WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements Phase 2 242 1,601 1,843 13 WW-738 - Geary Boulevard Sewer and Water Improvements Phase 2 242 1,601 1,843 13 WW-731 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repl 8,212 61,366 69,579 11 WW-329 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-636 Mariposa Dry-Weather Pump Station 2,750 4,064 33,327 37,391 10	WW-665 - Southeast Water Pollution Control Plant 042 Rehabilitation and Seismic Retro	4,091	24,780	28,871	14.2%
WW-541 Southeast Water Pollution Control Plant Oxygen Generation Plant Replacemer 1,566 9,943 11,509 13 WW-605R Mission and Valencia Streets Green Gateway 2,720 17,278 19,998 13 WW-483RR North Shore to Channel Force Main Improvement and Pavement Renovation 14,364 91,318 105,681 13 WW-683R North Shore Pump Station Wet Weather Improvements 9,153 58,299 67,452 13 WW-691 Sunset Boulevard Greenway - Phase II Irving Street to Ulloa Street 873 5,621 6,494 13 WW-734 - Geary Boulevard Sewer Discharge Baffle Improvements & Backflow Valve R 48 312 360 13 WW-743 - Geary Boulevard Sewer and Water Improvements Phase 2 242 1,601 1,843 13 WW-743 - Geary Boulevard Sewer Backflow Control Plant Dower Feed and Primary Switchgea 4,155 29,863 34,018 12 WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repl. 8,212 61,366 69,579 11 WW-629 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-712 - New Montgomery, Jessie,	WW-696 - Cargo Way Flush Line	1,631	9,929	11,560	14.1%
WW-605R Mission and Valencia Streets Green Gateway 2,720 17,278 19,998 13 WW-483RR North Shore to Channel Force Main Improvement and Pavement Renovation 14,364 91,318 105,681 13 WW-685R - North Shore Pump Station Wet Weather Improvements 9,153 58,299 67,452 13 WW-691 Sunset Boulevard Greenway - Phase II Irving Street to Ulloa Street 873 5,621 6,494 13 WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R 48 312 360 13 WW-743 - Geary Boulevard Sewer and Water Improvements Phase 2 242 1,601 1,843 13 WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repi 8,212 61,366 69,579 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-610R - Visitacion William Street Pump Station 4,064 33,327 37,391 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-738 - East SOMA Sewer Improvement 273	WW-683R - Sansome, 5th, 6th (North), and Division Streets Combined Sewer Discharge R	2,053	12,932	14,985	13.7%
WW-483RR North Shore to Channel Force Main Improvement and Pavement Renovation 14,364 91,318 105,681 13 WW-685R - North Shore Pump Station Wet Weather Improvements 9,153 58,299 67,452 13 WW-691 Sunset Boulevard Greenway - Phase II Irving Street to Ulloa Street 873 5,621 6,494 13 WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R 48 312 360 13 WW-737 - Geary Boulevard Sewer Discharge Baffle Improvements Phase 2 242 1,601 1,843 13 WW-62R - Southeast Water Pollution Control Plant Power Feed and Primary Switchgea 4,155 29,863 34,018 12 WW-731 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repl 8,212 61,366 69,579 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-731 - Various Locations Brick Sewer Improvement 273 2,414 2,687 10 WW-731 - Various Locations	WW-541 Southeast Water Pollution Control Plant Oxygen Generation Plant Replacemen	1,566	9,943	11,509	13.6%
WW-685R - North Shore Pump Station Wet Weather Improvements 9,153 58,299 67,452 13 WW-691 Sunset Boulevard Greenway - Phase II Irving Street to Ulloa Street 873 5,621 6,494 13 WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R 48 312 360 13 WW-743 - Geary Boulevard Sewer and Water Improvements Phase 2 242 1,601 1,843 13 WW-62R - Southeast Water Pollution Control Plant Power Feed and Primary Switchgea 4,155 29,863 34,018 12 WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repl 8,212 61,366 69,579 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-674 Mariposa Dry-Weather Pump Station 4,064 33,327 37,391 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 WW-738 - East SOMA Sewer Improvement 2,750 33,170 35,920 7 WW-731 - Various Locations Brick Sewer Improvements 1,687 22,293	WW-605R Mission and Valencia Streets Green Gateway	2,720	17,278	19,998	13.6%
WW-691 Sunset Boulevard Greenway – Phase II Irving Street to Ulioa Street 873 5,621 6,494 13 WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R 48 312 360 13 WW-743 - Geary Boulevard Sewer and Water Improvements Phase 2 242 1,601 1,843 13 WW-662R - Southeast Water Pollution Control Plant Power Feed and Primary Switchgea 4,155 29,863 34,018 12 WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repl 8,212 61,366 69,579 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-647 Mariposa Dry-Weather Pump Station 4,064 33,327 37,391 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitation 2,750 33,170 35,920 7 WW-738 - E	WW-483RR North Shore to Channel Force Main Improvement and Pavement Renovation	14,364	91,318	105,681	13.6%
WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R 48 312 360 13 WW-743 - Geary Boulevard Sewer and Water Improvements Phase 2 242 1,601 1,843 13 WW-662R - Southeast Water Pollution Control Plant Power Feed and Primary Switchgea 4,155 29,863 34,018 12 WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repl 8,212 61,366 69,579 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitation 2,750 33,170 35,920 7 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Improvements 1,687 22,293 23,980	WW-685R - North Shore Pump Station Wet Weather Improvements	9,153	58,299	67,452	13.6%
WW-743 - Geary Boulevard Sewer and Water Improvements Phase 2 242 1,601 1,843 13 WW-662R - Southeast Water Pollution Control Plant Power Feed and Primary Switchgea 4,155 29,863 34,018 12 WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repl 8,212 61,366 69,579 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-667 Mariposa Dry-Weather Pump Station 4,064 33,327 37,391 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-738 - East SOMA Sewer Improvement 273 2,414 2,687 10 WW-731 - Various Locations Brick Sewer Improvements 2,750 33,170 35,920 7 WW-610R - Visitacion Valley Green Nodes, Rutland Street Sewer, and Sunnydale Pavem 1,251 17,677 18,928 6 WW-609R Holloway Green Street Stormwater Improvements 1,328 21,057 22,385 5 WW-703 - Mission Street, 16th to Cesar Chavez, Brick Sewer Rehabilitation 748	WW-691 Sunset Boulevard Greenway Phase II Irving Street to Ulloa Street	873	5,621	6,494	13.4%
WW-662R - Southeast Water Pollution Control Plant Power Feed and Primary Switchgea 4,155 29,863 34,018 12 WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repl. 8,212 61,366 69,579 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-667 Mariposa Dry-Weather Pump Station 4,064 33,327 37,391 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-738 - East SOMA Sewer Improvement 273 2,414 2,687 10 WW-738 - East SOMA Sewer Improvement 2,750 33,170 35,920 7 WW-614R2 - North Point Outfall Rehabilitation 2,750 33,170 35,920 7 WW-610R - Visitacion Valley Green Nodes, Rutland Street Sewer, and Sunnydale Pavem 1,251 17,677 18,928 6 WW-608 - Oceanside Water Pollution Control Plant Building 042 Primary Clarifier Impro 150 2,164 2,314 6 WW-609R Holloway Green Street Stormwater Improvements 1,328 21,057 <td>WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R</td> <td>48</td> <td>312</td> <td></td> <td>13.3%</td>	WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve R	48	312		13.3%
WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repl. 8,212 61,366 69,579 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-667 Mariposa Dry-Weather Pump Station 4,064 33,327 37,391 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-738 - East SOMA Sewer Improvement 273 2,414 2,687 10 WW-614R2 - North Point Outfall Rehabilitation 2,750 33,170 35,920 7 WW-731 - Various Locations Brick Sewer Improvements 1,687 22,293 23,980 7 WW-610R - Visitacion Valley Green Nodes, Rutland Street Sewer, and Sunnydale Pavem 1,251 17,677 18,928 6 WW-648 - Oceanside Water Pollution Control Plant Building 042 Primary Clarifier Improv 150 2,164 2,314 6 WW-698 Holloway Green Street Stormwater Improvements 1,328 21,057 22,385 5 WW-703 - Mission Street, 16th to Cesar Chavez, Brick Sewer Rehabilitation 748 12,428 13,175 5 WW-736 - Castro and Mis	WW-743 - Geary Boulevard Sewer and Water Improvements Phase 2	242	1,601	1,843	13.1%
WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Repl. 8,212 61,366 69,579 11 WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-667 Mariposa Dry-Weather Pump Station 4,064 33,327 37,391 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-738 - East SOMA Sewer Improvement 273 2,414 2,687 10 WW-614R2 - North Point Outfall Rehabilitation 2,750 33,170 35,920 7 WW-731 - Various Locations Brick Sewer Improvements 1,687 22,293 23,980 7 WW-610R - Visitacion Valley Green Nodes, Rutland Street Sewer, and Sunnydale Pavem 1,251 17,677 18,928 6 WW-648 - Oceanside Water Pollution Control Plant Building 042 Primary Clarifier Improv 150 2,164 2,314 6 WW-698 Holloway Green Street Stormwater Improvements 1,328 21,057 22,385 5 WW-703 - Mission Street, 16th to Cesar Chavez, Brick Sewer Rehabilitation 748 12,428 13,175 5 WW-736 - Castro and Mis	WW-662R - Southeast Water Pollution Control Plant Power Feed and Primary Switchgea	4,155	29,863	34,018	12.2%
WW-639 - Oceanside Water Pollution Control Plant Digester Gas Utilization Upgrades 10,991 88,539 99,531 11 WW-667 Mariposa Dry-Weather Pump Station 4,064 33,327 37,391 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-738 - East SOMA Sewer Improvement 273 2,414 2,687 10 WW-614R2 - North Point Outfall Rehabilitation 2,750 33,170 35,920 7 WW-731 - Various Locations Brick Sewer Improvements 1,687 22,293 23,980 7 WW-610R - Visitacion Valley Green Nodes, Rutland Street Sewer, and Sunnydale Pavem 1,251 17,677 18,928 6 WW-638 - Oceanside Water Pollution Control Plant Building 042 Primary Clarifier Impro 150 2,164 2,314 6 WW-609R Holloway Green Street Stormwater Improvements 1,328 21,057 22,385 5 WW-703 - Mission Street, 16th to Cesar Chavez, Brick Sewer Rehabilitation 748 12,428 13,175 5 WW-736 - Castro and Mission Districts Sewer Improvements 519 11,048 11,567 4 WW-736 - Greenhouse Demolition at 1150 Phelps Str	·	8,212	61,366	69,579	11.8%
WW-667 Mariposa Dry-Weather Pump Station 4,064 33,327 37,391 10 WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-738 - East SOMA Sewer Improvement 273 2,414 2,687 10 WW-614R2 - North Point Outfall Rehabilitation 2,750 33,170 35,920 7 WW-731 - Various Locations Brick Sewer Improvements 1,687 22,293 23,980 7 WW-610R - Visitacion Valley Green Nodes, Rutland Street Sewer, and Sunnydale Pavem 1,251 17,677 18,928 6 WW-648 - Oceanside Water Pollution Control Plant Building 042 Primary Clarifier Impro 150 2,164 2,314 6 WW-609R Holloway Green Street Stormwater Improvements 1,328 21,057 22,385 5 WW-703 - Mission Street, 16th to Cesar Chavez, Brick Sewer Rehabilitation 748 12,428 13,175 5 WW-659 - Greenhouse Demolition at 1150 Phelps Street 147 3,299 3,446 4 WW-724 - Panhandle and Inner Sunset Large Sewer Rehabilitation 273 6,784 7,057 3 WW-599R - Southeast Water Pollution Control Plant Cryogenic Oxygen Plant Demoliti	·	10,991	88,539	99,531	11.0%
WW-712 - New Montgomery, Jessie, Minna, and Mission Streets Brick Sewer Rehabilitat 1,259 10,649 11,908 10 WW-738 - East SOMA Sewer Improvement 273 2,414 2,687 10 WW-614R2 - North Point Outfall Rehabilitation 2,750 33,170 35,920 7 WW-731 - Various Locations Brick Sewer Improvements 1,687 22,293 23,980 7 WW-610R - Visitacion Valley Green Nodes, Rutland Street Sewer, and Sunnydale Pavem 1,251 17,677 18,928 6 WW-648 - Oceanside Water Pollution Control Plant Building 042 Primary Clarifier Impro 150 2,164 2,314 6 WW-609R Holloway Green Street Stormwater Improvements 1,328 21,057 22,385 5 WW-703 - Mission Street, 16th to Cesar Chavez, Brick Sewer Rehabilitation 748 12,428 13,175 5 WW-736 - Castro and Mission Districts Sewer Improvements 519 11,048 11,567 4 WW-659 - Greenhouse Demolition at 1150 Phelps Street 147 3,299 3,446 4 WW-724 - Panhandle and Inner Sunset Large Sewer Rehabilitation 273 6,784 7,057 3 WW-599R - Southeast Water Pollution Control Plant Cryogenic Oxygen P					10.9%
WW-738 - East SOMA Sewer Improvement 273 2,414 2,687 10 WW-614R2 - North Point Outfall Rehabilitation 2,750 33,170 35,920 7 WW-731 - Various Locations Brick Sewer Improvements 1,687 22,293 23,980 7 WW-610R - Visitacion Valley Green Nodes, Rutland Street Sewer, and Sunnydale Pavem 1,251 17,677 18,928 6 WW-648 - Oceanside Water Pollution Control Plant Building 042 Primary Clarifier Impro 150 2,164 2,314 6 WW-609R Holloway Green Street Stormwater Improvements 1,328 21,057 22,385 5 WW-703 - Mission Street, 16th to Cesar Chavez, Brick Sewer Rehabilitation 748 12,428 13,175 5 WW-736 - Castro and Mission Districts Sewer Improvements 519 11,048 11,567 4 WW-659 - Greenhouse Demolition at 1150 Phelps Street 147 3,299 3,446 4 WW-724 - Panhandle and Inner Sunset Large Sewer Rehabilitation 273 6,784 7,057 3 WW-653 - Marin Street Sewer Replacement 395 12,380 12,774 3 WW-599R - Sou		1.259	10.649	11.908	10.6%
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WW-687 - Force Main Rehabilitation at Embarcadero and Jackson 192 15,014 15,206 1					1.6%
	·			•	1.3%
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			·		14.5%

Substance Abuse Prevention Program and Safety

The PLA requires pre-employment alcohol and drug testing for all covered employees. The policy also allows testing where the contractor has reasonable cause to believe that the employee has used drugs or alcohol, and mandates testing where a contractor concludes that an employee was under the influence of drugs or alcohol at the time of an accident.

- 5,135 pre-employment tests have been administered on SSIP, with a total non-negative screening rate of **1.02%**.
- During the quarter, 367 pre-employment substance abuse screenings were administered, and no individuals were prevented from working as the result of a non-negative test.

Table 11. Workers' Pre-Employment Clearance Data

SSIP - Covered by PLA Substance Abuse Testing Summary	
Tests Administered to Individuals Cleared to Work Through 12/31/2024	
Project	Number Cleared
WW-647R - SEP Biosolids Digester Facilities Project	3,311
WW-682R - Southeast Community Center at 1550 Evans	876
WW-628 - SEP New Headworks Facility	554
WW-614R2 - North Point Outfall Rehabilitation	116
WW-645R - Westside Pump Station Reliability Improvements	60
WW-711 - Wawona Area Stormwater Improvement and Vicente Street Water Main Replacement	52
WW-627R - Baker Beach Green Streets	27
WW-570 - OSP and Westside Pump Station HVAC Upgrades	23
WW-657R -Drumm & Jackson Streets Sewer Improvements	15
WW-658 - As-Needed Sewer Cleaning and Inspection of Large Sewers	11
WW-731 - Various Locations Brick Sewer Improvements	11
WW-667 - Mariposa Dry Weather Pump Station	10
WW-648 - OSP Building 042 Primary Clarifier Improvements	9
WW-639 - OSP Digester GasUtilization Upgrades	8
WW-665 - SEP 042 Rehabilitation and Seismic Retrofit	8
WW-606R2 - OSP Door and Building 930 Exterior and Awning Improvements	7
WW-662R - SEP Power Feed and Primary Switchgear Upgrades	6
WW-737 - Baker St. Combined Sewer Discharge Baffle Improvements & Backflow Valve Repair	6
WW-738 - East SOMA Sewer Improvement	6
WW-651 - Griffith Pump Station Improvements	5
WW-687 - Force Main Improvements at Embarcadero and Jackson	4
WW-610R - Visitacion Valley Green Nodes	3
WW-632 - Southeast Water Pollution Control Plant Existing Digester Gas Handling Improvement	3
WW-599R - SEP Cryogenic Oxygen Plant Demolition and Liquid Oxygen System Upgrades	2
WW-743 - Geary Boulevard Sewer and Water Improvements Phase 2	2
Total Cleared	5,135

History of the WSIP PLA and SSIP Extension Agreement

On April 8, 2003, the San Francisco Board of Supervisors adopted Resolution 223-03 urging the San Francisco Public Utilities Commission (SFPUC) to develop plans for a Project Labor Agreement (PLA) covering the capital improvement program to rehabilitate, repair, and upgrade the Hetch Hetchy Water System.

On May 20, 2003, the San Francisco Board of Supervisors adopted Resolution 350-03 urging the SFPUC to include social justice components in the PLA covering the Hetch Hetchy Water System upgrade.

On May 11, 2006, the San Francisco Board of Supervisors amended the San Francisco Administrative Code to establish a Small Firm Advisory Committee to provide for the certification of small construction contractors located outside of San Francisco and within the SFPUC Regional Service Territory for work on SFPUC construction projects, including those covered by the PLA.

On March 28, 2006, the SFPUC adopted Resolution No. 06-0049 authorizing SFPUC staff to commence negotiations with the various craft labor unions for a project labor agreement covering the Water System Improvement Program (WSIP). Resolution No. 06-0049 concluded that the governmental interests of the SFPUC were furthered by a project labor agreement as follows:

"There are numerous advantages in moving forward on the negotiation of a PLA, which include but are not limited to the following: creates framework for labor harmony; mitigates against construction delays; assures steady supply of qualified labor; provides employment, career, and local business opportunities; and other benefits..."

On March 26, 2007, the SFPUC approved the negotiated agreement. The PLA requires construction contractors to utilize workers dispatched by signatory unions, and prohibits the unions and contractors from participating in strikes, lockouts, or other disruptions to the work. The PLA provides a procedure for adjudicating conflicting jurisdictional claims between the unions, provides for uniform hours of work, overtime, shifts and holidays, encourages the recruitment and training of low-income residents of the SFPUC service territory, and requires substance abuse testing for all covered workers. The first implementation of the PLA was on the WD-2504 Stanford Heights Reservoir Seismic Retrofit and Improvement project, which the SFPUC awarded to S.J. Amoroso Construction Company, LLC., on June 26, 2007, in the amount of \$17,899,960.

In 2008, the Commission approved Addendum No. 1 of the Agreement, which extended the Agreement to the Advanced Meter Infrastructure (AMI) project.

In May 2016, the Commission approved an Extension Agreement, which applied the terms of the PLA, as modified in the Extension Agreement, to Sewer System Improvement Program (SSIP) projects and the AWSS Pumping Station 2 project.

Governance and Certified Payroll Reporting System

The parties to the PLA have established a four-person Joint Administrative Committee that reviews the implementation and progress of the PLA, and provides guidance to questions or concerns that arise in connection with the PLA. The Workforce and Economic Program Services team, within the SFPUC's Infrastructure Division, administers the PLA under the advisement of the Joint Administrative Committee.

Prior to the commencement of construction, representatives of participating contractors and subcontractors, the unions, and SFPUC staff, are required to attend a PLA Pre-Job Conference. At the conference, the general contractor and subcontractors must present their scope of work and make union assignments of the work based on traditional craft jurisdictional lines. When conflicting claims for work are submitted to a contractor, the corresponding Jurisdictional Dispute Resolution procedures, as specified for the trades involved, is invoked so as to prevent delay or disruption of the work.

All SFPUC construction projects utilize the City's authorized labor compliance reporting program, currently the web-based system, LCPtracker, Inc. The data from the certified payrolls records collected by LCPtracker, Inc. have been compiled to produce the information in this report.