



Southeast Treatment Plant Updates & Future Plant Projects

Jignesh Desai, SFPUC Senior Project Manager Robert Mau, SFPUC Project Manager Maureen Geoghegan, Clark Construction Senior Project Manager

Presentation for: **Southeast Community Facilities Commission**April 23, 2025



Agenda

- Southeast Treatment Plant Project Updates
- New Workforce Buildings and the SF Water Department Campus at 2000 Marin
- Clark Construction Local Hire Initiatives
- SFPUC Jobs and Contracting Resources
- Q&A

SOUTHEAST TREATMENT PLANT PROJECT UPDATES

Jignesh Desai, Senior Project Manager



Southeast Wastewater Treatment Plant Projects

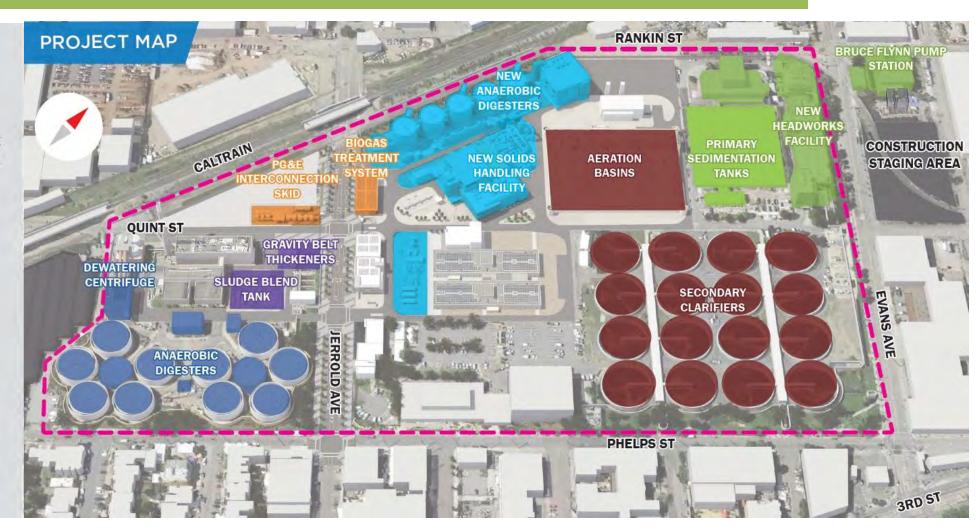
LEGEND

Projects Underway

- Biosolids Digester Facilities Project including Biogas Utilization Project
- Biogas Utilization Project
- New Headworks Facility Project
- ---- SEP Facility-wide

Completed Projects

- Disinfection Upgrades
- Oxygen Generation Plant
- Primary and Secondary Clarifier Upgrades
- Existing Digester Gas Handling Upgrades
- Primary Sedimentation Building Seismic Retrofit & Rehabilitation
- New Southeast Community Center



New Headworks Facility Project



Progress and Status:

- Improve odor, noise, and visual quality
- Remove Grit to protect downstream processes
- Provide reliability and operational flexibility
- Improve seismic reliability
- Meet the permitted capacity of 250 million gallons per day (MGD)
- Remaining Activities:
 - Evans Streetscape (May 2025)
 - Old Headworks Demolition (TBD)

Project Schedule:

2019	2020	2021	2022	2023	2024	2025	2026
Planning through Bid & Award Construction Close Out							





Biosolids Digesters & Biogas Utilization Projects



Biosolids Digesters Project Progress and Status:

- All major Trade Bid Packages have been procured and buyout of major facilities completed
- Construction over 60% complete
- Mechanical, electrical and plumbing installations continue in the pipe galleries, digester basement and solids pretreatment and dewatering facilities
- All major buildings are under roof, with architectural finishes in progress
- Facility start-up and commissioning to begin in Summer 2026

Biogas Utilization Project Progress and Status:

- Best Value Design-Build Delivery approach
- Contract awarded in November 2024 to PCL Construction
- Currently at 35% Design
- Construction starts in July 2025
- Facility start-up and commissioning to begin in early 2027 to align with BDFP

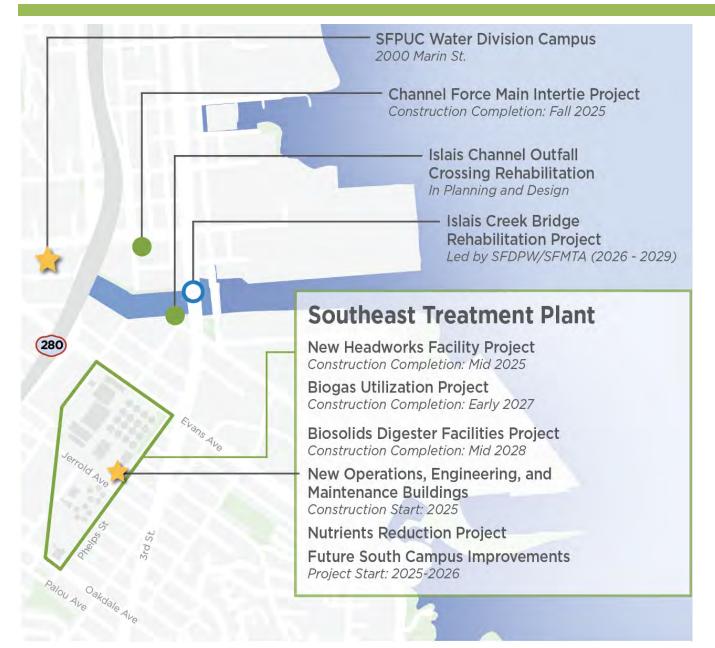
Project Schedule:





Upcoming and Future Projects





New Workforce Buildings and the SF Water Department Campus at 2000 Marin

Robert Mau, Project Manager

Workforce Buildings Overview



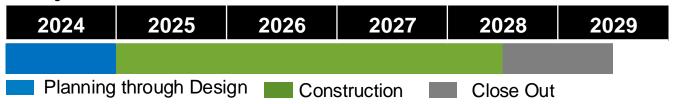
New Operations, Engineering & Maintenance Buildings for staff at SEP Campus:

- New office space and shops for trades and maintenance crews
- Located on Jerrold Ave at Phelps St
- Replacing old building with two new buildings
- Sustainable Mass timber construction
- Construction: Summer 2025 to Summer 2028
- LBE Construction Opportunities



INTERSECTION OF JERROLD + PHELPS

Project Timeline



SFWD Campus at 2000 Marin St



New San Francisco Water Department Campus

- New office, industrial shops, warehouse and parking facilities
- Replace unsafe and overcrowded facilities
- Provide a central location for SFWD staff
- Meet current and future operational needs
- Construction Early 2025 to End of 2028
- LBE construction opportunities





Clark Construction Worker and LBE Initiatives

Maureen Geoghegan, Senior Project Manager Clark Construction



Local Business Enterprise Participation Successes

Recent small, local, and disadvantaged business engagement:

Project	Goal	Actual
Office of the Chief Medical Examiner	20%	30%
SFACC & Burke Warehouse Facility	20%	38%
San Francisco Civic Center Complex	20%	24%
SFPD TC&FSD (Crime Lab)	20%	23%

\$80 million to local business enterprises in the Bayview and Southeast Sector.

"We appreciate [them] mentoring us and matching us up with Rosendin Electric to work on [the Chase Center] a significant project. We look forward to growing our company and expanding our relationship with Rosendin and other large contractors so we can continue to help put our community to work."

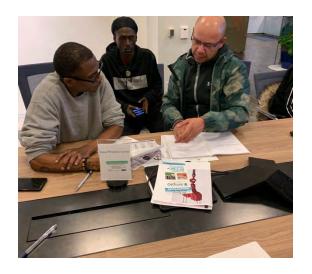


James Richards
Owner of Southeast Electric and leader of Aboriginal Blackman United (ABU)

Clark Mentorship and Training Program









SAN FRANCISCO

by the numbers...

10 years

148 = 77 SF; 41 Bayview graduates

Nearly \$65 million

awarded to graduates





Local Resident Participation Successes

Project	# of Resident Workers / % of Total SF Resident Hrs Worked
Office of the Chief Medical Examiner	89 / 51%
Burke Warehouse	80 / 46%
SF ACC	63 / 37%
SFPD TC&FSD	109 / 39%
Chase Center	452 / 34%



















SFPUC CDD Local Business Enterprise Engagement

15

LBE Outreach Events at Southeast Community Center

6

LBE Matchmaking Events

LBE Direct Negotiations

Elastomeric Coating X

1. Plumbing (Garage) X

Waterproofing &

LBE Set-Asides

- 1. Abatement
- . Earthwork/Demo
- 3. Site Enabling Work
- 4. Surveying
- 5. Industrial Hygenist
- 6. Structural Steel (Warehouse)
- 7. Painting (Warehouses)
- 8. Signage
- 9. Final Clean

3. Masonry (Interior) X

5. Drywall & Framing (Warehouse)

Roofing X

- 6. Miscellaneous Metals X
- 7. Interior Glazing X
- 8. Window Treatments

X = Bayview LBE

Committed LBE Dollars

LBE Projected Dollars = \$26.7 M
LBE Actual Dollars = \$42.3 M





New San Francisco Water Department Campus LBE Outreach

Local Hire/Resident Initiatives

- HAZWOPER Training for Bayview Residents (Clark funded as part of SIP)
- ABU Engagement on Bayview resident placements/hires

1. On-boarding and regular meetings with Trade Partners

Workforce Projections



2. Meet and Greet Sessions with CityBuild referrals and Academy graduates



3. Monitoring Progress

Maximize Bayview Resident Participation









Operations, Engineering, and Maintenance Buildings Local Business Enterprise Engagement

- March 11 Project Kickoff and LBE Informational Session at the Southeast Community Center
- Upcoming Opportunities (Partial List)
 - Electrical
 - HVAC
 - · Earthwork, Grading
 - Asphalt Paving
 - Demolition and Structure Moving
 - Lockers, Misc. Specialties
 - Painting
 - Plumbing
 - Signage
 - Utilities
 - Demo
 - Site Concrete
 - Industrial Hygienist
 - Deep Foundations
 - Site Utilities
 - Structural Concrete
 - Structural Steel
 - Timber
 - Waterproofing
 - Surveying
 - Electrical (remainder of scope)
 - Striping
 - Coiling Doors
 - Doors, Frames and Hardware
 - Drywall
 - Epoxy Flooring
 - Exterior Glazing
 - Fences & Gates
 - Flashing & Sheet Metal
 - Flooring



Clark Construction Contact Info:

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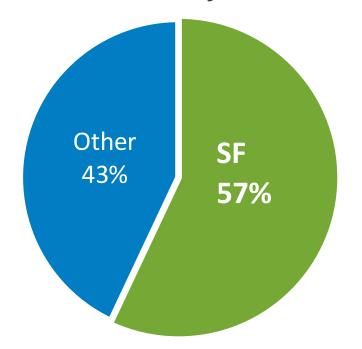
SFPUC Jobs and Contracting Resources and Information

Jignesh Desai, Senior Project Manager

WWE CIP Local Hiring (as of December 2024)



Apprenticeships (Entry-level) Provided by SSIP



57% of hours (as compared to 50% requirement) and earned \$22.2M in wages and benefits

CIP Local Hire Ordinance Achievement

20-30%

Local Hire

Percentage

Requirements

34%

Actual Local Hire Percentage Achieved

2,135 San Francisco residents have earned \$110.3M in wages and benefits on SSIP projects working 1.4M hours

SFPUC Contractors Assistance Center



- Services include technical assistance and classroom training to networking events and one-on-one counseling
- The CAC is FREE and open to the public at 150 Executive Park Blvd, Suite 1300, San Francisco, CA 94134
- Operating hours between 9am to 5pm, Monday to Friday, excluding legal holidays
- 415-467-1040 or acp@sfwater.org.



CAC Website



Partnering in Jobs & Contracting



Looking for a Job?

Office of Economic Workforce & Development

- FREE Training Programs for Job Seekers
- Skills Development and Support Service
- Specialized Job Seeker Services

(415) 554-6969 oewd.org/employment

Need Job Training? CityBuild

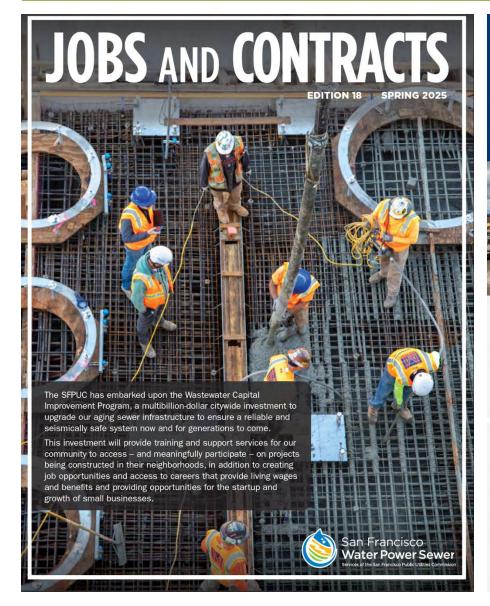
Coordinates City-wide construction training and employment programs and offers construction industry training:

- Pre-Apprenticeship Training
- Construction Admin Training
- Employment Networking Services

(415) 701-4848 oewd.org/city-build

SFPUC WWE CIP Jobs & Contracts Report





Partnering in Jobs and Contracts

As the SFPUC invests in infrastructure, it is also investing in local and underserved communities by connecting youth and adults with learning, apprenticeship, job training, employment, and business opportunities. To ensure local residents are have the opportunity to participate on Wastewater Capital Improvement projects, we actively partner with multiple public and community-based organizations, including the Office of Economic and Workforce Development (OEWD) and to train and match SF workers with SFPUC Capital Improvement Program job opportunities.

The SFPUC has also established the Contractors Assistance Center to provide local, small businesses with the tools and resources necessary to **get access** to, **compete** for, and **participate** on upcoming contracting opportunities.



Looking for a job?

Office of Economic Workforce & Development

- · FREE training programs for job seekers
- · Skills development and support services
- · Specialized job seeker services

(415) 554-6969 oewd.org/employment SFPUC Job Information Hotline (415) 934-5777

Need job training?

Coordinates City-wide construction training and employment programs and offers construction industry training:

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Want to bid on a project?

Contractors Assistance Center

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(415) 467-1040 acp@sfwater.org sfpuc.org/contractorcenter

San Francisco Water Power Sewer

Questions about projects in construction?

SEP Construction Information Hub
Your resource for information on construction activities at
the Southeast Treatment Plant. (415) 551-4SEP (4737)
sfpuc.org/SEPconstruction

How We Share Our Updates

 Project updates are shared on a regular basis through monthly e-blast updates, online news features, community newsletters.

We encourage signing up for our regular eNewsletter
 at sfpuc.gov/sepconstruction

eNewsletter



THANK YOU!

QUESTIONS?